

1998

APPROPRIATION TITLE: Construction, General - Local Protection (Flood Control)

PROJECT: Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection) (Continuing)

LOCATION: The project is located in St. Charles, Jefferson, Orleans, St. Bernard and St. Tammany Parishes in southeast Louisiana in the general vicinity of New Orleans, adjacent to Lake Pontchartrain.

DESCRIPTION: The recommended plan consists of a new levee north of US HWY 61, from the east Bonnet Carré Spillway guide levee to the Jefferson-St. Charles Parish boundary; a floodwall along the Jefferson-St. Charles Parish line; an enlarged levee along the Jefferson Parish lakefront; an enlarged New Orleans lakefront levee landward of the seawall including parallel flood protection on the 17th Street, Orleans Avenue, and London Avenue outfall canals; a new and enlarged levee and floodwall along both sides of the Inner Harbor Navigation Canal (IHNC); a new levee and floodwall along the lakefront from the airport to South Point; an enlarged levee from South Point to the Gulf Intracoastal Waterway (GIWW); an enlarged levee and new floodwall along the northside of the Mississippi River-Gulf Outlet (MR-GO) and GIWW; a new levee in the Chalmette area from the IHNC levee along the south bank of the MR-GO to approximately 2-1/2 miles northwest of Verret and west to the Mississippi River levee near Caernarvon; a strengthened Mandeville seawall on the north shore at present height; and a new pumping station and vertical lift gates for the Florida Avenue Complex. The parallel protection work for Orleans and London Avenue Outfall canals is unprogrammed after FY 1997.

AUTHORIZATION: Flood Control Act of 1965; Water Resources Development Acts of 1974, 1986, 1990, and 1992.

REMAINING BENEFIT TO REMAINING COST RATIO: 3.2 to 1 at 3 1/8 percent.

TOTAL BENEFIT - COST RATIO: 3.0 to 1 at 3 1/8 percent.

INITIAL BENEFIT-COST RATIO: 17.6 to 1 at 3-1/8 percent (FY 1967).

BASIS OF BENEFIT - COST RATIO: Benefits are from the latest available evaluation dated December 1982 at 1981 price levels.

REFERENCE ER 11-2-240 WHICH STATES THAT BUDGETARY INFORMATION IS NOT TO BE RELEASED OUTSIDE THE DEPARTMENT OF THE ARMY

SUMMARIZED FINANCIAL DATA

			STATUS (1 January 1997)	PERCENT COMPLETE	PHYSICAL COMPLETION SCHEDULE
Estimated Total Appropriation Requirement		\$505,000,000			
Programmed Construction	\$475,570,000		New Orleans East Unit	90	Sep 2013
Unprogrammed Construction	29,430,000		New Orleans West Unit	12	Sep 2013
			Mandeville Unit	100	Mar 1996 ¹
Future Non-Federal Reimbursement		7,000,000	Chalmette Unit	98	Sep 2006
Programmed Construction	7,000,000		Entire Project	80	Sep 2013
Unprogrammed Construction	0				
Estimated Federal Cost (Ultimate)		498,000,000			
Programmed Construction	468,570,000				
Unprogrammed Construction	29,430,000				
Estimated Non-Federal Cost		212,000,000.00			
Programmed Construction		212,000,000			
Cash Contribution	\$140,638,000				
Other Costs	64,362,000				
Reimbursements:					
Hurricane Protection	7,000,000				
Unprogrammed Construction		0			
Cash Contribution	0				
Other Costs	0				
Reimbursements	0				

¹ Work accomplished by the Fiscal year 1992 Dire Emergency Supplemental under Appropriation 96x3125, Flood Control and Coastal Emergencies.

Total Estimated Programmed Construction Cost	\$680,570,000	
Total Estimated Unprogrammed Construction Cost	29,430,000	
Total Estimated Project Cost	\$710,000,000	
		ACCUM.
Allocations to 30 September 1996	329,497,000	PCT. OF EST.
Conference Allowance for FY 1997	17,025,000	FED. COST
Allocation for FY 1997	18,525,000 ¹	
Allocations through FY 1997	348,022,000	69
Allocation Requested for FY 1998	6,448,000	70
Programmed Balance to Complete after FY 1998	121,100,000	
Unprogrammed Balance to Complete after FY 1998	29,430,000	

PHYSICAL DATA

Levees: Average Height: 16 feet	Drainage Structures: 9
Length: 80 miles	
Dam Closures: 2	Floodwalls: 17.9 miles
Pumping Plant: 1	Floodgates: 2
Control Valve Structures: 3	

JUSTIFICATION: The lowlands in the Lake Pontchartrain tidal basin are subject to tidal overflow. The Greater New Orleans Metropolitan Area which lies in this basin will continue its rapid economic development in the future years even though severe damages have resulted from several hurricanes in the past years. Hurricane damages result from surges entering Lake Pontchartrain from Lake Borgne through natural tidal passes at the Rigolets and Chef Menteur Passes and the Inner Harbor Navigation Canal. The surges are intensified by local wind effects and the combination of waves and surges causing overtopping of the pre project protective works along the shores of Lake Pontchartrain. The eastern portion of the area is also subject to flooding by surges and waves that move directly from Lake Borgne and overtop the then existing inadequate protective system seaward of the developed land areas. As a result, residences and industrial and commercial establishments suffer damage, business activities are disrupted, lives are endangered, and hazards to health are created. Hurricanes much more severe than any of record are possible. In the event of the occurrence of such a severe hurricane, catastrophic property damage and loss of human life would be experienced. Local interests have requested protection against these threats to life and property. Hurricane Betsy in September 1965 caused extensive damage and flooding of urban areas of the New Orleans area to depths of up to 10 feet. Hurricane Camille occurred in the project area in August 1969 and flooded

¹ Includes an anticipated reprogramming of \$1,500,000 to the project.

areas along the Inner Harbor Navigation Canal. Extensive flooding and overtopping of levees would have occurred in the project area in September 1974 if Hurricane Carmen had continued on its predicted course. In 1985 Hurricane Juan caused extensive flooding in the St. Charles Parish area. The Lake Pontchartrain hurricane protection project will provide protection from similar occurrences. The project will provide protection against flooding from the Standard Project Hurricane (SPH). The average annual benefits, all flood control, are \$95,771,000.

FISCAL YEAR 1998: The requested amount will be applied as follows:

NEW ORLEANS EAST UNIT

Initiate and Complete:

New Orleans Lakefront Airport FW	\$ 210,000
Floodgate at Hammond Highway	313,000
Pontchartrain Beach Berm	246,000
Federal Real Estate Support	20,000
Surveys and Layouts	60,000
Planning, Engineering and Design	100,000
Supervision and Administration	100,000
Subtotal	1,049,000

NEW ORLEANS WEST UNIT

Initiate: Reach 1B, Sand	600,000
Reaches 4 and 5, Landside Runoff	539,000
Initiate and Complete: Flood-Gates at Hammond Highway	348,000
Complete: Reach 1, Landside Runoff	937,000
Reach 2, Landside Runoff	757,000
Reach 3, Enlargement and Landside Runoff	725,000
Federal Real Estate Support	8,000
Survey and Layouts	45,000
Planning, Engineering and Design	677,000
Supervision and Administration	713,000
Subtotal	\$ 5,349,000

CHALMETTE UNIT

Planning, Engineering and Design	50,000
Subtotal	\$ 50,000

Total	\$ 6,448,000
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NON-FEDERAL COST: In accordance with the cost sharing and financing concepts reflected in the Flood Control Act of 1965, the non-Federal sponsors must comply with the requirements listed below:

Requirements of Local Cooperation	Payments During Construction and Reimbursements	Annual Operation, Maintenance, Repair, Rehabilitation, and Replacement Costs
Provide lands, easements, and right-of-ways, and borrow and excavated or dredged material disposal areas.	\$ 43,327,000	-
Accomplish alterations to roads, pipelines, cables, wharves, oil wells, and any other facilities necessary for construction of the project.	19,950,000	-
Pay 30 percent of the total project cost, including the items listed above and a cash contribution or equivalent work specifically undertaken as an integral part of the project after authorization and in accordance with construction schedules as required by the Chief of Engineers, excluding a reimbursement to the Federal Government for costs allocated pursuant to the Water Resources Development Act of 1974.	141,723,000	-
Reimburse the Federal Government for costs allocated pursuant to the Water Resources Development Act of 1974.	7,000,000	-
Pay all costs of operations, maintenance, repair, rehabilitation, and replacements of all features of the project works.		\$1,223,000
Total Non-Federal Costs	\$212,000,000	\$1,223,000

In addition, local interests, through the combined efforts of the State of Louisiana, local levee and drainage districts, and parish police juries, have spent an estimated \$25,366,000 between 1930-1963, based on the best cost records available, to improve and maintain the hurricane protection system existing prior to project authorization. Available costs of record are as follows:

Combination of State of Louisiana and Lake Borgne Levee District and Chalmette Back Levee District on the Chalmette Back Levee Protection Systems	4,410,000
Orleans Levee District	12,010,000
Port of New Orleans (levees along Industrial Canal)	924,000
Pontchartrain Levee District	5,022,000
Fourth Drainage District of Jefferson Parish	3,000,000
Total	25,366,000

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Lower Mississippi Valley Division

New Orleans District

Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)

10 February 1997

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A very severe hurricane, "Betsy," occurred in the project area in September 1965, just prior to the authorization of the project in October 1965. Considerable damage was done to many of the existing levees, and local interests immediately instituted an accelerated rehabilitation program, with the view of restoring and strengthening existing protection prior to succeeding hurricane seasons. Any work performed by the non-federal interests after project authorization, that conforms to the project design criteria and alignment, is considered as work-in-kind in lieu of a cash contribution.

STATUS OF LOCAL COOPERATION: Assurances are required for the two independently justified plans.

1. Chalmette Area Plan:

a. Orleans Levee District: New agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974 were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

b. St. Bernard Parish Police Jury and Lake Borgne Basin Levee District: New joint agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974, were executed on 2 April 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

2. High Level Plan:

a. Orleans Levee District: For the Barrier Plan, new agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974, were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances for the High Level Plan were executed by the local sponsor on 29 May 1985, and accepted by the United States on 21 June 1985.

b. St. Tammany Parish: The Louisiana Office of Public Works executed an act of assurance dated 8 November 1976, agreeing to fulfill all project cooperation requirements for that portion of the project in St. Tammany Parish. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances for the High Level Plan are required; however, due to failure of the local sponsor to agree to the items of local cooperation, this portion of the project has an indefinite completion date.

c. Pontchartrain Levee District: New agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974, were executed on 20 September 1976. On 8 November 1976, the Louisiana Office of Public Works agreed to lend financial assistance above \$100,000 to the Pontchartrain Levee District for that portion of the Barrier Plan which is the responsibility of that levee district. These assurances were accepted on behalf of the United States on 7 December 1977. Supplemental assurances for the High Level Plan were executed by the Pontchartrain Levee District for the St. Charles Parish portion of the project on 20 April 1987, and accepted on behalf of the United States on 7 August 1987.

d. East Jefferson Levee District: Supplemental assurances for the High Level Plan were executed by the East Jefferson Levee District for the Jefferson Parish portion of the project on 16 January 1987. A financial plan was received on 25 November 1987, and accepted on behalf of the United States on 21 December 1987. These levees were previously the responsibility of the Pontchartrain Levee District.

COMPARISON OF FEDERAL COST ESTIMATE: The current Federal cost estimate of \$505,000,000 is an increase of \$1,000,000 from the latest estimate (\$504,000,000) presented to Congress (FY 1997). This change includes the following item:

Item	Amount
Price Escalation on Construction Features	\$1,000,000
Total	\$1,000,000

STATUS OF ENVIRONMENTAL IMPACT STATEMENT: The final Environmental Impact Statement was filed with the Council on Environmental Quality on 17 January 1975. By court order dated 30 December 1977, a revised Environmental Impact Statement was ordered. A draft revised Environmental Impact Statement for the High Level Plan and the Reevaluation Report, which documents the proposal to adopt that plan instead of the Barrier Plan, were released to the public and filed with the Environmental Protection Agency on 16 December 1983. The final revised Environmental Impact Statement was filed with the Environmental Protection Agency on 7 December 1984.

OTHER INFORMATION: Funds to initiate preconstruction engineering and design were appropriated in Fiscal Year 1966, and funds to initiate construction were appropriated in Fiscal Year 1967.

Authorizations

Estimated Cost and
Year of Price Level

FC Act of 1965 dated 27 October 1965 (PL 89-298) (HD 231/89/1)	A program for protection from hurricane flood levels at New Orleans, LA and surrounding areas by means of levees, floodwalls, control structures, navigation structures, locks, dams and drainage structures.	\$56,235,000 (1961) ¹
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¹ This is net cost to the Federal Government. The gross cost is \$60,185,000. The difference is \$3,950,000, which is capitalized value at 3-1/8 percent interest over 100 years for O&M on Rigolets Lock which is to be contributed by local interests and used by the Federal government for project construction.

Authorizations

Estimated Cost and
Year of Price Level

Water Resources Development Act of
1974 dated 7 March 1974 (PL 93-251)
Section 92

A modification of the FC Act of 1965 (PL 89-298) to
provide that non-Federal public bodies may agree to
pay the unpaid balance of the cash payment due with
interest, in yearly installments.

Water Resources Development Act of
1986, dated 17 November 1986
(PL 99-662), Section 805

A modification of the project to include
construction of a floodwall with sluice gates or
other necessary means to ensure that hurricane-flood
protection within Jefferson Parish will be
unimpaired as a result of any pumping station
constructed by local interests.

\$3,500,000 (1985)

Water Resources Development Act of
1990, dated 28 November 1990
(PL 101-640) Section 116(k)

A restudy of and report on project benefits to
determine whether or not sponsors have received
expected benefits and whether or not there should be
a reallocation of costs as a result of any
unrealized expected benefits. No non-Federal
payment for the St. Bernard Parish portion of
project was required during the study period
(28 November 1990 - 28 November 1991)

Water Resources Development Act of
1992, dated 31 October 1992
(PL 102-580) Section 102(j) (2)

A reevaluation of the reallocation of project cost
based on the benefit study required by the WRDA 1990
Sec. 116K

Water Resources Development Act of
1992, dated 31 October 1992
(PL 102-580) Section 102(j) (1)

A modification to the project to include conveying
landsite runoff from the Jefferson Parish Lakefront
levee from the levee right-of-way to the street
drainage system.

Water Resources Development Act of
1996, dated 12 October 1996
(PL 109-843) section

A modification to the project to provide that St.
Bernard Parish, Louisiana, and the Lake Borgue Basin
Levee District, Louisiana, shall not be required to
pay the unpaid balance, including interest, of the
non-Federal cost-share of the project.

* Revised 13 Jan 1997

		ACCUM.
		PCT. OF EST.
		FED. COST
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Total Estimated Project Cost	\$710,000,000	
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Allocation for FY 1997	18,525,000	
Allocations through FY 1997	\$348,022,000	69
Allocation Requested for FY 1998	6,448,000	70
Allocation Requested for FY 1999	6,921,000	
Allocation Requested for FY 2000	7,043,000	
Allocation Requested for FY 2001	15,374,000	
Allocation Requested for FY 2002	12,708,000	
Allocation Requested for FY 2003	16,203,000	
Allocation Requested for FY 2004	13,481,000	
Allocation Requested for FY 2005	11,837,000	
Allocation Requested for FY 2006	16,032,000	
Allocation Requested for FY 2007	17,618,000	
Allocation Requested for FY 2008	0	
Allocation Requested for FY 2009	0	
Allocation Requested for FY 2010	0	
Allocation Requested for FY 2011	0	
Allocation Requested for FY 2012	0	
Allocation Requested for FY 2013	3,883,000	
Programmed Balance to Complete	0	
Unprogrammed Balance to Complete after FY 1998	29,430,000	

PHYSICAL DATA

Levees: Average Height: 16 feet
Length: 80 miles

Drainage Structures: 9

Dam Closures: 2

Floodwalls: 17.9 miles

Pumping Plant: 1

Floodgates: 2

Control Valve Structures: 3

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* U ANALYS Reflect an anticipated reprogramming of \$1,500,000 to the project.

JUSTIFICATION: The lowlands in the Lake Pontchartrain tidal basin are subject to tidal overflow. The Greater New Orleans Metropolitan Area which lies in this basin will continue its rapid economic development in the future years even though severe damages have resulted from several hurricanes in the past years. Hurricane damages result from surges entering Lake Pontchartrain from Lake Borgne through natural tidal passes at the Rigolets and Chef Menteur Passes and the Inner Harbor Navigation Canal. The surges are intensified by local wind effects and the combination of waves and surges causing overtopping of the pre project works along the shores of Lake Pontchartrain. The eastern portion of the area is also subject to flooding by surges and waves that move directly from Lake Borgne and overtop the then existing inadequate protective system seaward of the developed land areas. As a result, residences and industrial and commercial establishments suffer damage, business activities are disrupted, lives are endangered, and hazards to health are created. Hurricanes much more severe than any of record are possible. In the event of the occurrence of such a severe hurricane, catastrophic property damage and loss of human life would be experienced. Local interests have requested protection against these threats to life and property. Hurricane Betsy in September 1965 caused extensive damage and flooding of urban areas of the New Orleans area to depths of up to 10 feet. Hurricane Camille occurred in the project area in August 1969 and flooded areas along the Inner Harbor Navigation Canal. Extensive flooding and overtopping of levees would have occurred in the project area in September 1974 if Hurricane Carmen had continued on its predicted course. In 1985 Hurricane Juan caused extensive flooding in the St. Charles Parish area. The Lake Pontchartrain hurricane protection project will provide protection from similar occurrences. The project will provide protection against flooding from the Standard Project Hurricane (SPH). The average annual benefits, all flood control, are \$95,771,000.

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Initiate and Complete:

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Pontchartrain Beach Berm	246,000
Federal Real Estate Support	20,000
Surveys and Layouts	60,000
Planning, Engineering & Design	100,000
Supervision and Administration	100,000
Subtotal	\$ 1,049,000

NEW ORLEANS WEST UNIT

Initiate:

Rch 1B Sand	\$ 600,000
Rch 4 & 5 Landside Runoff	539,000

Initiate and Complete:

Floodgates at Hammond Hwy	348,000
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Complete:

Rch 1 Landside Runoff	937,000
Rch 2 Landside Runoff	757,000
Rch 3 Enlgmt & Landside Runoff	725,000
Federal Real Estate Support	8,000
Survey and Layouts	45,000
Planning, Engineering and Design	677,000
Supervision and Administration	713,000
Subtotal	\$5,349,000

CHALMETTE UNIT

Planning, Engineering and Design	50,000
Subtotal	50,000

Total	\$6,448,000
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Reimburse the Federal Government for costs allocated pursuant to the Water Resources Development Act of 1974.	7,000,000	
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Total Non-Federal Costs	\$212,000,000	\$1,223,000

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