

1995

LP.JS

APPROPRIATION TITLE: Construction General - Local Protection (Flood Control)

PROJECT: Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)(Continuing)

LOCATION: The project is located in St. Charles, Jefferson, Orleans, St. Bernard, and St. Tammany Parishes in southeast Louisiana in the general vicinity of New Orleans adjacent to Lake Pontchartrain.

DESCRIPTION: The recommended plan consists of a new levee north of US HWY 61, from the Jefferson-St. Charles Parish boundary to the east Bonnet Carré Spillway guide levee; a floodwall along the Jefferson-St. Charles parish line; an enlarged levee along the Jefferson Parish lakefront; an enlarged New Orleans lakefront levee landward of the seawall including parallel flood protection on the 17th Street, Orleans Avenue, and London Avenue outfall canals; a new and enlarged levee and floodwall along both sides of the Inner Harbor Navigation Canal (IHNC); a new levee and floodwall along the lakefront from the airport to South Point; an enlarged levee from South Point to the Gulf Intracoastal Waterway (GIWW); an enlarged levee and new floodwall along the north of the Mississippi River-Gulf Outlet (MR-GO) and GIWW; a new levee in the Chalmette area from the IHNC levee along the south bank of the MR-GO to approximately 2-1/2 miles northwest of Verret and west to the Mississippi River levee near Caernarvon; a strengthened Mandeville seawall on the north shore at present height; and a new pumping station and vertical lift gates for the Florida Avenue Complex. Unscheduled portions of the project include the strengthening of the Mandeville seawall, parallel protection of Orleans and London Avenue outfall canals after FY 1994 and Jefferson Parish Drainage runoff.

AUTHORIZATION: Flood Control Act of 1965; Water Resources Development Acts of 1974, 1986, 1990, and 1992.

✓ REMAINING BENEFIT TO REMAINING COST RATIO: 7.1 to 1. 3 1/4

TOTAL BENEFIT - COST RATIO: 2.8 to 1.

INITIAL BENEFIT-COST RATIO: 17.6 to 1 at 3-1/8 percent (FY 1967).

BASIS OF BENEFIT - COST RATIO: Benefits are from the latest available evaluation dated December 1982 at 1981 price levels.

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REFERENCE ER 11-2-240 WHICH STATES THAT BUDGETARY INFORMATION IS NOT TO BE RELEASED OUTSIDE THE DEPARTMENT OF THE ARMY

SUMMARIZED FINANCIAL DATA

			STATUS: (1 Jan 1994)	PERCENT COMPLETE	PHYSICAL COMPLETION SCHEDULE
Estimated Total Appropriation Requirement		\$506,000,000			
Programmed Construction	\$453,424,000		New Orleans East Unit	90	Jan 2000 ¹
Unprogrammed Construction	52,576,000		New Orleans West Unit	12	Nov 2013 ²
Future Non-Federal Reimbursement		7,000,000	Mandeville Unit	0	Indefinite³
Programmed Construction	7,000,000		Chalmette Unit	98	Jan 1997
Unprogrammed Construction	0		Entire Project	80	Nov 2013⁴
Estimated Federal Cost (Ultimate)		499,000,000		79	
Programmed Construction	446,424,000				
Unprogrammed Construction	52,576,000				
Estimated Non-Federal Cost		215,000,000			
Programmed Construction	198,536,000				
Cash Contribution	\$ 60,032,000				
Other Costs	131,504,000				
Reimbursements:					
Hurricane Protection	7,000,000				
Unprogrammed Construction	16,464,000				
Cash Contribution	8,133,000				
Other Costs	8,331,000				
Reimbursements	0				

¹ Excludes parallel protection unscheduled after FY 1994 which has an indefinite completion date.

² Excludes the landside runoff from the Jefferson Parish lakefront levees that has an indefinite completion date.

³ Completion schedule indefinite until financial support is furnished by local interests.

⁴ Excludes Mandeville Unit which has an indefinite completion date.

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Total Estimated Programmed Construction Cost
 Total Estimated Unprogrammed Construction Cost
 Total Estimated Project Cost

644, ~~\$651,960,000~~
~~69,040,000~~
 714,800,000 ~~\$721,000,000~~

Allocations to 30 September 1993
 Conference Allowance for FY 1994
 Allocation for FY 1994
 Allocations through FY 1994

278,530,000 ACCUM.
 24,319,000 PCT. OF EST.
 27,351,000¹ FED. COST
 305,881,000 60

Allocation Requested for FY 1995
 Programmed Balance to Complete after FY 1995
 Unprogrammed Balance to Complete After FY 1995

10,000,000 62
 137,543,000
 52,576,000

PHYSICAL DATA

Levees: Average height: 16 feet	Drainage Structures: 9
Length: 80 miles	
Dam Closures: 2	Floodwalls: 17.9 miles
Pumping Plant: 1	Floodgates: 2
Control Valve Structures: 3	

¹ Reflects \$3,032,000 anticipated reprogramming into the project.

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JUSTIFICATION: The lowlands in the Lake Pontchartrain tidal basin are subject to tidal overflow. The Greater New Orleans Metropolitan Area which lies in this basin will continue its rapid economic development in the future years even though severe damages have resulted from several hurricanes in the past years. Hurricane damages result from surges entering Lake Pontchartrain from Lake Borgne through natural tidal passes at the Rigolets and Chef Menteur Passes and the Inner Harbor Navigation Canal. The surges are intensified by local wind effects and the combination of waves and surges causing overtopping of the pre project protective works along the shores of Lake Pontchartrain. The eastern portion of the area is also subject to flooding by surges and waves that move directly from Lake Borgne and overtop the then existing inadequate protective system seaward of the developed land areas. As a result, residences and industrial and commercial establishments suffer damage, business activities are disrupted, lives are endangered, and hazards to health are created. Hurricanes much more severe than any of record are possible. In the event of the occurrence of such a severe hurricane, catastrophic property damage and loss of human life would be experienced. Local interests have requested protection against these threats to life and property. Hurricane Betsy in September 1965 caused extensive damage and flooding of urban areas of the New Orleans area to depths of up to 10 feet. Hurricane Camille occurred in the project area in August 1969 and flooded areas along the Inner Harbor Navigation Canal. Extensive flooding and overtopping of levees would have occurred in the project area in September 1974 if Hurricane Carmen had continued on its predicted course. In 1985 Hurricane Juan caused extensive flooding in the St. Charles Parish area. The Lake Pontchartrain hurricane protection project will provide protection from similar occurrences. The project will provide protection against flooding from the Standard Project Hurricane (SPH). The average annual benefits, all flood control, are \$95,771,000, based on 1 October 1981 prices.

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FISCAL YEAR 1995: The requested amount will be applied as follows:

NEW ORLEANS EAST UNIT

Initiate	
<i>OK 1105 Red + Brown</i> Orleans Marina Ph 4	552,000
Complete	
<i>OK 1116</i> South Point - GIWW Reprocurement	752,000
<i>I 1123 - OK</i> 17th Street Canal Cap	798,000
Federal Real Estate Support	12,000
Surveys and Layouts	15,000
Planning, Engineering and Design	971,000
Construction Management	704,000
Subtotal	\$3,804,000

NEW ORLEANS WEST UNIT

Initiate	
<i>Red + Brown</i> <i>Moathy Brown</i> <i>I 1131</i> LV NOA Rch II A IL Cloth & Clay	400,000
<i>I 1160</i> 2nd Enlgt 9-53 Rch 1A & 1B	1,080,000
<i>I 1167</i> Fldwl Sta 435-438 Causeway	200,000
<i>Red + Brown</i>	
<i>Need Brown</i>	

*Item 1168
is Green*

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? Where
is Red

	Complete	
	.17th St. Canal Bridge	481,000
OK 11130	✓ Lv NOA Rch IIB IL Sandfill	1,166,000
OK 1146	— Fldwl Sta 115-128 P.S. #4	500,000
	Federal Real Estate Support	20,000
	Survey and Layouts	33,000
	Planning, Engineering and Design	1,198,000
	Construction Management	1,000,000
	Subtotal	\$6,078,000
	CHALMETTE UNIT	
OK	Surveys and Layouts	10,000
	Planning, Engineering and Design	14,000
	Construction Management	94,000
	Subtotal	\$ 118,000
	Total	\$10,000,000

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NON-FEDERAL COST: In accordance with the cost sharing and financing concepts reflected in the Flood Control Act of 1965, the non-Federal sponsors must comply with the requirements listed below:

Requirements of Local Cooperation	Payments During Construction and Reimbursements	Annual Operation, Maintenance, Repair, Rehabilitation, and Replacement Costs
Provide lands, easements, and right-of-ways, and borrow and excavated or dredged material disposal areas.	\$ 43,327,000	-
Accomplish alternations to roads, pipelines, cables, wharves, oil wells, and any other facilities necessary for construction of the project.	20,193,000	-
Pay 30 percent of the total project cost, including the items listed above and a cash contribution or equivalent work specifically undertaken as an integral part of the project after authorization and in accordance with construction schedules as required by the Chief of Engineers, excluding a reimbursement to the Federal Government for costs allocated pursuant to the Water Resources Development Act of 1974.	144,480,000	-
Reimburse the Federal Government for costs allocated pursuant to the Water Resources Development Act of 1974.	7,000,000	-
Pay all costs of operations, maintenance, repair, rehabilitation, and replacements of all features of the project works.		\$1,223,000
Total Non-Federal Costs	\$215,000,000	\$1,223,000

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In addition, local interests, through the combined efforts of the State of Louisiana, local levee and drainage districts, and parish police juries, have spent an estimated \$25,366,000 between 1930-1963, based on the best cost records available, to improve and maintain the hurricane protection system existing prior to project authorization. Available costs of record are as follows:

Combination of State of Louisiana and Lake Borgne Levee District and Chalmette Back Levee District on the Chalmette Back Levee Protection Systems	\$ 4,410,000
Orleans Levee District	12,010,000
Port of New Orleans (levees along Industrial Canal)	924,000
Pontchartrain Levee District	5,022,000
Fourth Drainage District of Jefferson Parish	3,000,000
Total	\$25,366,000

A very severe hurricane, "Betsy," occurred in the project area in September 1965, just prior to the authorization of the project in October 1965. Considerable damage was done to many of the existing levees, and local interests immediately instituted an accelerated rehabilitation program, with the view of restoring and strengthening existing protection prior to succeeding hurricane seasons. Any work performed by the non-federal after project authorization, that conforms to the project design criteria and alignment, is considered as work-in-kind in lieu of a cash contribution.

STATUS OF LOCAL COOPERATION: Assurances are required for the two independently justified plans.

1. Chalmette Area Plan:

a. Orleans Levee District: New agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974 were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

b. St. Bernard Parish Police Jury and Lake Borgne Basin Levee District: New joint agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974, were executed on 2 April 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

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2. High Level Plan:

a. Orleans Levee District: For the Barrier Plan, new agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974, were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances for the High Level Plan were executed by the local sponsor on 29 May 1985, and accepted by the United States on 21 June 1985.

b. St. Tammany Parish: The Louisiana Office of Public Works executed an act of assurance dated 8 November 1976, agreeing to fulfill all project cooperation requirements for that portion of the project in St. Tammany Parish. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances for the High Level Plan are required; however, due to failure of the local sponsor to agree to the items of local cooperation, this portion of the project has an indefinite completion date.

c. Pontchartrain Levee District: New agreements of assurances covering all project cooperation requirements and a deferred payment plan as authorized by the Water Resources Development Act of 1974, were executed on 20 September 1976. On 8 November 1976, the Louisiana Office of Public Works agreed to lend financial assistance above \$100,000 to the Pontchartrain Levee District for that portion of the Barrier Plan which is the responsibility of that levee district. These assurances were accepted on behalf of the United States on 7 December 1977. Supplemental assurances for the High Level Plan were executed by the Pontchartrain Levee District for the St. Charles Parish portion of the project on 20 April 1987, and accepted on behalf of the United States on 7 August 1987.

d. East Jefferson Levee District: Supplemental assurances for the High Level Plan were executed by the East Jefferson Levee District for the Jefferson Parish portion of the project on 16 January 1987. A financial plan was received on 25 November 1987, and accepted on behalf of the United States on 21 December 1987. These levees were previously the responsibility of the Pontchartrain Levee District.

COMPARISON OF FEDERAL COST ESTIMATE: The current Federal (Corps of Engineers) cost estimate of \$506,000,000 is an increase of \$6,000,000 from the latest estimate (\$500,000,000) presented to Congress (FY 1994). This change includes the following items:

Item	Amount
Price Escalation on Construction Features	\$+ 2,140,000
Estimating Adjustments	+ 360,000
Authorized Modifications	\$+ 3,500,000
Total	\$+ 6,000,000

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STATUS OF ENVIRONMENTAL IMPACT STATEMENT: The final Environmental Impact Statement was filed with the Council on Environmental Quality on 17 January 1975. By court order dated 30 December 1977, a revised Environmental Impact Statement was ordered. A draft revised Environmental Impact Statement for the High Level Plan and the Reevaluation Report, which documents the proposal to adopt that plan instead of the Barrier Plan, were released to the public and filed with the Environmental Protection Agency on 16 December 1983. The final revised Environmental Impact Statement was filed with the Environmental Protection Agency on 7 December 1984.

OTHER INFORMATION: Funds to initiate preconstruction engineering and design were appropriated in Fiscal Year 1966, and funds to initiate construction were appropriated in Fiscal Year 1967.

Authorizations

Estimated Cost and
Year of Price Level

FC Act of 1965 dated 27 October 1965
(PL 89-298) (HD 231/89/1)

A program for protection from hurricane flood levels at New Orleans, LA and surrounding areas by means of levees, floodwalls, control structures, navigation structures, locks, dams and drainage structures.

\$56,235,000 (1961)¹

Water Resources Development Act of
1974 dated 7 March 1974 (PL 93-251)
Section 92

A modification of the FC Act of 1965 (PL 89-298) to provide that non-Federal public bodies may agree to pay the unpaid balance of the cash payment due with interest, in yearly installments.

Water Resources Development Act of
1986, dated 17 November 1986
(PL 99-662), Section 805

A modification of the project to include construction of a floodwall with sluice gates or other necessary means to ensure that hurricane-flood protection within Jefferson Parish will be unimpaired as a result of any pumping station constructed by local interests.

\$ 3,500,000 (1985)

¹ This is net cost to the Federal Government. The gross cost is \$60,185,000. The difference is \$3,950,000, which is capitalized value at 3-1/8 percent interest over 100 years for O&M on Rigolets Lock which is to be contributed by local interests and used by the Federal government for project construction.

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Authorizations

Estimated Cost and
Year of Price Level

Water Resources Development Act of
1990, dated 28 November 1990
(PL 101-640) Section 116(k)

A restudy of and report on project benefits to
determine whether or not sponsors have received
expected benefits and whether or not there should be
a reallocation of costs as a result of any
unrealized expected benefits. No non-Federal
payment for the St. Bernard Parish portion of
project was required during the study period
(28 November 1990 - 28 November 1991)

Water Resources Development Act of
1992, dated 31 October 1992
(PL 102-580) Section 102(j)(2)

A reevaluation of the reallocation of project cost
based on the benefit study required by the WRDA 1990
Sec. 116K

Water Resources Development Act of
1992, dated 31 October 1992
(PL 102-580) Section 102(j)(1)

A modification to the project to include conveying
landside runoff from the Jefferson Parish Lakefront
levee from the levee right-of-way to the street
drainage system.

\$5,000,000 (1992)