APPROPRIATION TITLE: Construction General - Local Protection (Flood Control) - Construction

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PROJECT: Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection) (Continuing)

LOCATION: The project is located in St. Charles, Jefferson, Orleans, St. Bernard, and St. Tammany Parishes in southeast Louisiana in the general vicinity of New Orleans adjacent to Lake Pontchartrain.

AUTHORIZATION: Flood Control Act of 1965 and Water Resources Development Act of 1974.

BENEFIT TO COST RATIO: The remaining benefit-remaining cost ratio is 9.3 to 1 at 3-1/8 percent. The benefit to cost ratio for the fiscal year for which Congress appropriated initial construction funds (FY 1967) was 17.6 to 1. The benefit to cost ratio is based on the project functioning independently.

SUMMARIZED FINANCIAL DATA	ACCUM. STATUS: (1 January 1986) Z of Est. PERCENT COMPLETION
Estimated Total Appropriation Requirement \$511,000,00	Fed. Cost COMPLETE SCHEDULD
Future Non-Federal Reimbursement \$ 28,000,000 Estimated Federal Cost (Ultimate) 483,000,000 Estimated Non-Federal Cost 207,000,000 Reimbursement: 207,000,000 Hurricane Protection \$ 28,000,000	New Orleans East Unit 83 Dec 1993
Cash Contribution114,498,000Other64,502,000Total Estimated Project Cost\$690,000,000	57 Sompletion Schedule inderinite until
Allocations to 30 September 1985 161,238,000 Conference Allowance for FY 1986 25,000,000 Allocation for FY 1986 19,870,000 Allocations to Date 181,108,000 Allocation Requested for FY 1987 16,000,000 Scheduled Balance to Complete after FY 1987 2,604,000	financial support is furnished by local interests. 0 1/ 0 36 0 39
1/ Reflects \$3,800,000 reduction assigned as savings and	

1/ Reflects \$3,800,000 reduction assigned as savings and slippage and \$1,330,000 transfer from the project.

Division: Lower Mississippi Valley District: New Orleans Region: Lower Mississippi Lake Pontchartrain, LA, and Vicinity (Hurricane Protection)

PHYSICAL DATA

Levees: Average height: 16 feet Length: 80 miles Dam Closures: 2 Pumping Plant: 1 Drainage Structures: 9 Floodwalls: 17.9 miles Floodgates: 2 Control Valve Structures: 3

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<u>JUSTIFICATION</u>: The lowlands in the Lake Pontchartrain tidal basin are subject to tidal overflow. The Greater New Orleans Metropolitan Area which lies in this basin will continue its rapid economic development in the future years even though severe damages have resulted from several hurricanes in the past years. Hurricane damages result from surges entering Lake Pontchartrain from Lake Borgne through natural tidal passes at the Rigolets and Chef Menteur Pass and the Inner Harbor Navigation Ganal. The surges are intensified by local wind effects and the combination of waves and surges causing overtopping of the protective works along the shores of Lake Pontchartrain. The eastern portion of the area is also subject to flooding by surges and waves that move directly from Lake Borgne and overtop the existing inadequate protective system seaward of the developed land areas. As a result, residences and industrial and commercial establishments suffer damage, business activities are disrupted, lives are endangered, and hazards to health are created. Hurricanes much more severe than any of record are possible. In the event of the occurrence of such a severe hurricane, catastrophic property damage and loss of human life would be experienced. Local interests have requested protection against these threats to life and property. Hurricane Betsy, in September 1965, caused extensive damage and flooding of urban areas of the New Orleans area to depths of up to 10 feet. Hurricane Camille occurred in the project area in August 1969 and flooded areas along the Inner Harbor Navigation Canal. Extensive flooding and overtopping of levees would have occurred in the project area in September 1974 if Hurricane Carmen had continued on its predicted course. In 1985, Hurricane Juan caused extensive flooding in the St. Charles Parish area. The Lake Pontchartrain hurricane protection project will provide protection from similar occurences. However, flooding also occurred in the Baptist Parish which will not be protected by the project.

The average annual benefits are as follows:

Benefits

Flood Control

<u>Amount</u> (1 October 1985) \$210,306,000

\$210,306,000

Total Annual Benefits

Lake Pontchartrain, LA, and Vicinity (Hurricane Protection) a (0.19, 0.00)

FISCAL YEAR 1987: The requested amount of \$16,000,000 will be applied as follows:

New Orleans East Unit	
Complete:	
New Orleans Lakefront Levee	
IHNC to London Avenue	\$ 520,000
New Orleans Lakefront Levee	ş 120,000
London Avenue to West End	310,000
Citrus Lakefront Levee	510,000
IHNC to Paris Road	1,540,000
New Orleans East Back Levee	1,040,000
Sta. 770 to 1007	1,900,000
New Orleans East Lakefront Levee	1,900,000
Paris Road to Southpoint (Levee)	4,860,000
Surveys and Lavouts	90,000
Engineering and Design	2,000,000
Supervision and Administration	537,000
Subtotal	\$11,757,000
GUDEOLBI	<i>vii, / J/, 000</i>
New Orleans West Unit	
Engineering and Design	1,400,000
Supervision and Administration	150,000
Subtotal	\$ 1,550,000
and the second	
Chalmette Unit	
Complete:	
Station 278 to 355 (2nd Lift)	\$ 1,450,000
Initiate and Complete:	
North of Florida Ave., Floodwall Capping	370,000
Station 9+80 and 65+00 (Final Enlgmt)	220,000
Pipeline Canals and Gap Closure (1st Enlgt)	180,000
urveys and Layouts	60,000
ngineering and Design	213,000
upervision and Administration	200,000
Subtotal	\$ 2,693,000

Grand Total \$16,000,000

Lake Pontchartrain, LA, and Vicinity (Hurricane Protection) 4 FE8 1986

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Construction of the New Orleans East Back Levee, New Orleans Lakefront Levee, Citrus Lakefront Levee, and New Orleans East Lakefront Levees will provide a higher degree of interim protection to the New Orleans East Unit. Construction of Stations 278 to 355 and 9+80 to 65+00, Floodwall Capping North of Florida Ave, and Pipeline Canals and Gap Closures will provide a higher degree of interim protection to the Chalmette Unit.

NON-FEDERAL COST: Local interests are to bear 30 percent of the first cost to include the fair market value of all lands, easements, and rights-of-way, including borrow and disposal areas, necessary for construction of the hurricane features and to accomplish all necessary alterations and relocations to roads, railroads, pipelines, cables, wharves, drainage structures, and other facilities made necessary by the construction works.

Lands and Damages	\$ 41,954,000
Relocations	22,548,000
Cash Contributions:	
Based on 30 percent of total project	114,498,000
Reimbursement: Hurricane Protection	28,000,000
Total	\$207,000,000

Local interests are required to operate and maintain all features of the project works. The annual cost to local interests for operation and maintenance is estimated at \$1,153,000 including \$63,000 for material replacements.

In addition, local interests, through the combined efforts of the State of Louisiana, local levee and drainage districts, and parish police juries, have spent an estimated \$25,366,000 between 1930-1963, based on the best cost records available, to improve and maintain the hurricane protection system existing prior to project authorization. Available costs of record are tabulated below:

Combination of State of Louisiana and Lake Borgne Levee District and Chalmette	Back
Levee District on the Chalmette Back Levee Protection Systems	\$ 4,410,000
Orleans Levee District Board	12,010,000
Port of New Orleans (levees along Industrial Canal)	924,000
Pontchartrain Levee District	5,022,000
Fourth Drainage District of Jefferson Parish	3,000,000
Total	\$25,366,000

A very severe hurricane, Betsy, occurred in the project area in September 1965, just prior to the authorization of the project in October 1965. Considerable damage was done to many of the existing levees, and local interests immediately instituted an accelerated rehabilitation program, with the view of restoring and strengthening existing protection prior to succeeding hurricane seasons. Only work performed by local interests after project authorization, which conforms to the project design criteria and alignment, is considered as work-in-kind in lieu of cash

STATUS OF LOCAL COOPERATION: Assurances are required for the two independently justified plans.

1. Chalmette Area Plan:

a. Orleans Levee District: New agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

b. St. Bernard Parish Police Jury and Lake Borgne Basin Levee District: New joint agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 2 April 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

2. High Level Plan:

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a. Orleans Levee District: For the Barrier Plan, new agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances for the High Level Plan were executed by the local sponsor on 29 May 1985 and accepted by the United States on 21 June 1985.

b. St. Tammany Parish: The Louisiana Office of Public Works executed an act of assurance dated 8 November 1976 agreeing to fulfill all local cooperation requirements for that portion of the project in St. Tammany Parish. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances for the High Level Plan are required; however, due to failure of the local sponsor to agree to the items of local cooperation, this portion of the project has an indefinite completion date.

> Lake Pontchartrain, LA, and Vicinity (Hurricane Protection) 4 FED 1306

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c. Pontchartrain Levee District: New agreements of assurances covering all local cooferation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 20 September 1976. On 8 November 1976, the Louisiana Office of Public Works agreed to lend financial assistance above \$100,000 to the Pontchartrain Levee District for that portion of the Barrier Plan which is the responsibility of that levee district. These assurances were accepted on behalf of the United States on 7 December 1977. Amended assurances have been submitted and are under negotiation for the St. Charles Parish portion of the project.

d. Jefferson Levee District: As of 1 January 1979, the State of Louisiana formed the Jefferson Levee District and assigned to it responsibility for Jefferson Parish levees on the east bank of the Mississippi River. These levees were previously the responsibility of the Pontchartrain Levee District. Amended assurances have been submitted and are under negotiation for the Jefferson Parish portion of the project.

<u>COMPARISON OF FEDERAL COST ESTIMATE</u>: The current Federal cost estimate of \$511,000,000 is a decrease of \$108,000,000 from the latest estimate (\$619,000,000) submitted to Congress. This change includes decreases of \$36,197,000 for adjustments in the estimated inflation allowance through the construction period; \$75,503,000 based on more detailed planning of construction which includes \$3,795,000 for Engineering and Design and \$2,409,000 for Supervision and Adminstration; \$3,004,000 for actual contract awards; \$700,000 due to underruns in contract quantities; and \$269,000 based on the actual cost of completed work. These decreases were offset by increases of \$22,000 for contract modifications and \$7,651,000 due to a reanalysis of Federal and non-Federal cost sharing requirements.

STATUS OF ENVIRONMENTAL IMPACT STATEMENT AND COMPLIANCE WITH CLEAN WATER ACT: The final Environmental Impact Statement was filed with the Council on Environmental Quality on 17 January 1975. By Court Order dated 30 December 1977, a revised Environmental Impact Statement was ordered. A draft revised Environmental Impact Statement for the High Level Plan and reevaluation report which documents the proposal to adopt that plan instead of the barrier plan was released to the public and filed with the Environmental Protection Agency on 16 December 1983. The final revised Environmental Impact Statement was filed with the Environmental Protection Agency on 7 December 1984.

The provisions of Section 404 of the Clean Water Act have been met by a Statement of Findings signed by the District Engineer on 20 August 1975 for the majority of the project. The provisions of Section 404 of the Clean Water Act for work after 1 October 1981 have been met for the Chalmette Unit by a Supplemental Section 404(b)(1) Evaluation Report signed by the District Engineer on 15 November 1982; for the New Orleans East Unit by a Supplemental Section 404(b)(1) Evaluation Report signed by the District Engineer on 18 November 1983, and for the New Orleans West/Mandeville Unit by a Supplemental Section 404(b)(1) Evaluation Report signed by the District Engineer on 18 November 1983. A Public Notice was issued for the High Level Plan on 21 March 1984 and certification from the State of Louisiana was received on 29 June 1984.

OTHER INFORMATION: Funds to initiate preconstruction planning were appropriated in FY 1966 and for construction in FY 1967.

Lake Pontchartrain, LA, and Vicinity (Hurricane Protection)

HISTORICAL CHANGES IN BASELINE FEDERAL COST ESTIMATE: Division: Lower Mississippi Valley District: New Orleans

<u>Project:</u> Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)

•		Estimates Presented to Congress (\$1,000)				
Item	Original Baseline	Cumulative Changes	Last	Incremental Change	Current	
Federal Cost (Price Level)	(1) 65,784 (Oct 1965)	(2)	(3) 619,000 <u>2</u> /	(4)	(5) 511,000 <u>1</u> / <u>2</u> /	
Reason for Change:		(553,216) 2/		(-108,000) 1/	•	
a. Price Escalation		387,828		- 36,197		
b. Design Changes		61,743				
c. Additional Function Added	Under			-75,503		
General Authorization		0				
d. Authorized Modification		140,599		0		
e. Post-Contract Award and Ot	han	140,399				
Estimating Adjustments	ner					
f. Schedule Changes		-38, 923	۰.	3,700 3/		
	1 1 N	0		· · ·		
g. Sundry		1,969		ň		
h. Real Estate		0		0		
				U		

Includes a decrease of \$36,197 for adjustments in the estimated inflation allowance through the construction period.
Includes an allowance for estimated inflation through the construction period.
Reflects decreases of \$3,004 for actual contract awards, \$700 due to underruns in contract quantities, and \$269 based on the actual cost of completed work. These decreases were offset by increases of \$22 for contract modifications and \$7,651 due to a reanalysis of Federal and non-Federal cost-sharing requirements.

Lake Pontchartrain, LA, and Vicinity (Hurricane Protection) 4 FE8 1986 . .

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APPROPRIATION TITLE CONSTRUCTION, GENERAL	
(CONSTRUCT FOR THE REAL	

CLASSIFICATION, FLOOD CONTROL-LOCAL PROTECTION RCS-DAEN-CVB-13

CONSTRUCTION, GENE		SUMMARY CONSTRUCTION PROG	RAPI (PS-1)		
	PROJECT COST ESTIMATE	TOTAL COST TO 30 SEP 1985	CURRENT FISCAL VEAR 1988	BUDGET FISCAL YEAR FY 1987	BALANCE TO Complete After Fy 1987
SHPRIER UNIT	12,523,000	18,583,000	● <	•	•
LINDS & DAMAGES CHIMIELS & CANALS LEVELSAFLOODUALLS PERM OP EQUIP ENCR & DESIGN SUPEPTISION & ADMIN	735,000 765,000 1,895,000 4,000 14,313,000 862,000	735,000 765,000 1,894,000 14,313,000 563,000			
NEW OPL. EAST UNIT	315,736,000	144,236,000	25,294,000	13, 327, 000	131,829,000
LINDS & DAMAGES RELOCATIONS LEVEESSFLOODWALLS PUMPING PLANTS ENCR & DESIGN SUPERVISION & ADMIN	36,127,000 17,940,000 189,694,000 20,135,000 36,070,000 21,770,000	25,094,000 14,052,000 72,237,000 8,982,000 15,403,000 5,512,000	1,324,000 18,201,000 4,000,000 2,000,000 759,000	10,790,000 2.000,000 537,000	2,033,000 2,564,000 32,465,000 7,147,000 16,667,000 14,952,000
NEW ORL. WEST UNIT	255,944,000	4,909,000	1,586,000	1,550,000	247 , 399, 000
LANDS & DAMAGES RELOCATIONS LEVEESAFLOODWALLS ENGR & DESIGN SUPERVISION & ADMIN	2,1 10,000 670,000 207,454,000 25,000,000 21,640,000	1,140,000 3,450,000 270,000	1,435,000 150,000	12 400, 000 15 0, 000	1,040,000 670,000 207,454,000 18,005,000 20,670,000
NUNDEVILLE UNIT	2,756,000	152,000	•	•	2 ,004,000
LEVEESAFLOODWALLS ENGR & DESIGN SUPERVISION & ADMIN	2,281,000 272,000 223,000	140,000 12,000		:	2,361,000 132,000 211,000
CHALMETTE UNIT	96,981,000	77,002,000	1,813,000	8,963,000	15,123,000

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OPPROPRIATION TITL		CLASSIFICATION, FLOOD CONTROL-LOCAL PROTECTION RCS-DAEN-CUB-13 CONSTRUCTION PROGRAM (PD-1)				
	PROJECT COST ESTIMATE	TOTAL COST TO 30 SEP 1985	CURRENT FISCAL YEAR 1986	BUDGET FISCAL YEAR FV 1987	BALANCE TO COMPLETE AFTER FY 1987	
LANDS & DAMAGES RELOCATIONS LEVEES&FLOODUALLS PERN OF EQUIP ENGR & DESIGN SUPERUSION & ADMIN	8,918,000 3,938,000 70,454,000 81,000 7,430,000 6,130,000	8,912,000 3,932,000 53,536,000 21,000 7,007,000 3,642,000	1,340,000 200,000	2,550,000 213,000 200,000	. 13,024,000 2,099,000	
FED AND NON-FED Total COST - Sched Undelivered orders Total Obligations	690,000,000 0 0	245,012,000 1,803,000 246,815,000	29,693,000 -1,803,000 27,899,000	17 ,840,000 17 ,840,000	397,455,900 397,455,600	
FEDERAL FUNDS TOTAL COST - SCHED UNDELIVERED ORDERS TOTAL OBLIGATIONS	511, 000,000	158,901,000 1,803,000 160,704,000	22,207,000 -1,903,000 20,404,000	15,000,000 15,000,000	313, 892, 000 313, 892, 000	
NON-FEDERAL FUNDS TOTAL COST - SCHED UNDELIVERED ORDERS TOTAL OBLIGATIONS	179,000,000	85,111,000 85,111,000	7,485,000 7,485,000	1,240,000 1,240,000	83,563,000 83,563,000	

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4 FEB 1986 ---

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CLASSIFICATION, FLOOD CONTROL-LOCAL PROTECTION RCS-DMEN-CUS-13 APPROPRIATION TITLE CONSTRUCTION, GENERAL SUMMARY CONSTRUCTION PROC (PB-1) PROJECT COST ESTIMATE TOTAL COST TO 30 SEP 1985 CURRENT FISCAL YEAR 1986 BUDGET BALANCE TO FISCAL YEAR COMPLETE AFTER FY 1987 FY 1987 METHOD OF FINANCING . . . FED AND HON-FED LOCATIONS 27,356,000 534,000 27,290,000 247,349,000 ATIONS CARRYOV**ER PFY** AVAIL FO**R OUL** PRIATION REQUIRED • 17,840,000 897,455,000(2) FEDERAL FUNDS LOCATIONS OB CARRYOUER PFY TAL AVAIL FOR OBL PROPPIATION REGUIRED 19,870,000(1) 534,000 20,404,000 161,238,000 . 313,892, NJIREMEN 21,000,020 50,000,000 65,000,000 63,000,000 114,892,000 FISCA FISCA FISCA FISCA NON-FEDERAL FUNDS CONTRIBUTIONS UNUB CARRYOUER PFY TOTAL AVAIL FOR OBL CONTRIBUTION REQUIRED 95,111,000 7,436,000 7,485,000 . 110,000 1,770,000 5,004,000 534,000 75,545,000 FISCAL YEAR FISCAL YEAR FISCAL YEAR FISCAL YEAR

(1) REFLECTS \$3,800.0 REDUCTION ASSIGNED AS SAVINGS AND SLIPPAGE AND \$1,330.0 TRANSFER FROM THE PROJECT. (2) Includes \$2,604.0 For unscheduled work.

EFFECTIVE DIVM, LOWER MISSISSIPPI UNLL REGION, LOWER MISSISSIPPI PROJECT, LE PONTCH & VIC HURR DATE DIST, NEU ORLEANS DISTRICT BASIN, CONSTAL LOUISIANN 91 JAN 36

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NPPROPRIATION TITLE Construction, general Cons		CLASSIFICATION, RCS-DMEN-CVB-13 Summary NSTRUCTION PROGRAM (PB-1)		FLOOD CONTROL - LOCAL PROTECTION		
	PROJECT COST ESTIMATE	TOTAL COST TO 30 SEP 1985	CURRENT FISCAL YEAR 1986	BUDGET Fiscal year Fy 1987	BALANCE TO Complete After Fy 1987	
NON-FEDERAL COSTS CASH CONTRIBUTIONS	114,498,000	29,240,000	6,162,000	1,840,000	77,256,000	
OTHER COSTS LANDS & DAMAGES RELOCATIONS	41,954,000 22,548,000	38,881,000 17,990,000	0 1,324,000	0	3,073,000 3,234,000	
TOTAL NON-FED COSTS	179,000,000	86,111,000	7,486,000	1,840,000	83,563,000	
TOTAL FED(CORPS) & N/F	690,000,000	245,012,000	29,693,000	17,840,000	397,455,000	

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NEATON, LOWER MISSISSIPPI PROJECT, LK PONTCH & VIC

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APPROPRIATION TITLE: Construction General - Local Protection (Flood Control) PROJECT: Larose to Golden Meadow, Louisiana (Hurricane Protection) (Continuing)

LOCATION: The project is located in Lafourche Parish, Louisians, about 28 miles southwest miles inland from the Gulf of Mexico along Bayou Lafourche, south of the Gulf Intracoaster Larose to Golden Meadow, a distance of about 16 miles. of New Orleans and about 25 Waterway extending from

AUTHORIZATION: Plood Control Act of 1965.

BENEFIT TO COST RATIO: The remaining benefit-remaining cost ratio is 7.4 to 1 at 3-1/4 percent. The benefit to cost ratio for the fiscal year for which Congress appropriated initial construction funds (FY 1972) was 1.4 to 1. The benefit to cost ratio is based on the project functioning independently.

SUMMARIZED FINANCIAL DATA		Accur. <u>STATU</u> Sof Est. ed. Cost	<u>s</u> : (1 January	1986) PERCENT COMPLETE	COM PLETION SCHEDULE
Estimated Federal Cost	\$64, 800, 000	Entire	Project	50	Apr 2000
Estimated Non-Federal Cost Cash Contribution \$13,860,000	27,400,000	MILING		50	API 2000
Other 13,540,000		\			
Total Estimated Project Cost	\$91,400,000				
Allocations to 30 September 1985 Conference Allowance for FY 1986 Allocation for FY 1986 Allocations to Date Allocation Requested for FY 1987	37,967,000 3,000,000 3,450,000 <u>1</u> / 41,417,000 3,500,000	65 70			
Scheduled Balance to Complete after FY 1987 Unscheduled Balance to Complete after FY 1987	19,083,000 ⁻ 0	,,,			
$\frac{1}{2}$ Reflects \$330,000 transfer to the project,	, and \$120,000 and	icipated transfer	to the project		

Division: Lower Mississippi Valley

District: New Orleans 4 FEB 1986 Larose to Golden Meadow, LA (Hurricane Protection)

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