APPROPRIATION TITLE: Construction General - Local Protection (Flood Control)

PROJECT: Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection) (Continuing)

1980

LOCATION: The project is located in St. Charles, Jefferson, Orleans, St. Bernard, and St. Tammany Parishes in southeast Louisiana in the general vicinity of New Orleans adjacent to Lake Pontchartrain.

AUTHORIZATION: Flood Control Act of 1965 and Water Resources
Development Act of 1974

BENEFIT-COST RATIO: 14.0 to 1

SUMMARIZED FINANCIAL	DATA	Accumulated % of Estimated	PHYSICAL DATA
Estimated Total Appropriation Requ	<u>\$348,000,000</u>	Appropriation Requirements	Levees: Average Height: 13 feet Length: 80 miles
Future Non-Federal Reimbursement	\$52,000,000	,	Drainage Structures: 7
Estimated Federal Cost (Ultimate)	\$296,000,000		Produced to the state of the st
Estimated Non-Federal Cost	137,000,000		Channels: 13.3 miles
Reimbursement: Hurricane Protection	52,000,000		Dam Closures: 9
Cash Contribution	51,058,000		
Other	33,942,000		Locks: Seabrook: 84 feet by 800 feet
Total Estimated Project Cost	\$433,000,000		Rigolets: 110 feet by 800 feet
Allocations to 30 September 1978	\$92,214,000		Control Structures:
Conference Allowance for FY 1979	. 0		Chef Menteur: 1,200 feet wide
Allocation for FY 1979	0		Rigolets: 1,100 feet wide
Allocations to Date	92,214,000	27	Seabrook: 116 feet wide
Appropriation Requested for FY 1980 Balance to Complete After FY 1980	11,000,000 245,586,000	30	Floodwalls: 15.5 miles
. ,			Floodgates: 3
			Pumping Plant: 1

170

Division: Lower Mississippi Valley

: New Orleans 22 JAN 1979 Region: Lower Mississippi Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)

STATUS: (1 January 1979)

•	PERCENT COMPLETE	COMPLETION SCHEDULE		PERCENT COMPLETE	COMPLETION SCHEDULE
<u>_</u>	CONTRIBER			COMPLETE	SCHEDULE
Barrier Unit	•	Indefinite 1/			
Locks	0	Indefinite <u>1</u> /	New Orleans West Unit	5	Indefinite 3/
Roads, Railroads and Bridges	з 0	Indefinite $\overline{1}$ /	Levees and Floodwalls	0	Indefinite <u>3</u> /
Channels and Canals	17	Indefinite $\overline{1}$ /	Mandeville Unit	· 3	Indefinite 4/
Breakwaters and Seawalls	-0	Indefinite $\overline{1}$	Levees and Floodwalls	0	Indefinite 4/
Levees and Floodwalls	4	Indefinite $\overline{1}$ /	Chalmette Unit	47	Jan 1990
Floodway Control and		_	Levees and Floodwalls	41	Jan 1990
Diversion Structures	0	Indefinite 1/	Permanent Operating		
Permanent Operating Equipmen	at 0	Indefinite $\overline{1}$ /	Equipment	100	
New Orleans East Unit	46	Nov 1986 —			
Levees and Floodwalls	49	Nov 1986	Entire Project	26	Indefinite
Pumping Plants	0	Indefinite 2/			

Indefinite 2/

1/ Completion schedule indefinite pending completion of the Restudy, Resubmission of Environmental Impact Statement, and final clearance in the courts.

2/ Completion schedule indefinite due to construction to be done by local interests.

3/ Completion schedule indefinite pending completion of additional detailed environmental studies.

4/ Completion schedule indefinite pending resolution of objections by local interests to construction of this feature.

JUSTIFICATION: The lowlands in the Lake Pontchartrain tidal basin are subject to tidal overflow. The Greater New Orleans Metropolitan area which lies in this basin will continue its rapid economic development in the future years even though severe damages have resulted from several hurricanes in the recent past. Hurricane damages result from surges entering Lake Pontchartrain from Lake Borgne through tidal passes at the Rigolets, Chef Menteur Pass and the Inner Harbor Navigation Canal. The surges are intensified by local wind effects and the combination of waves and surges causes overtopping of the protective works along the shores of Lake Pontchartrain. The eastern portion of the area is also subject to flooding by surges and waves that move directly from Lake Borgne and overtop the existing inadequate protective system seaward of the developed land areas. As a result, residences and industrial and commercial establishments suffer damage, business activities are disrupted, lives endangered, and hazards to health created. Hurricanes much more severe than any of record are possible. In the event of the occurrence of such a severe hurricane, catastrophic property damage and loss of human life would be experienced. Local interests have requested protection against these threats to life and property. The Lake Pontchartrain hurricane protection project will provide the necessary protection. The Mississippi River-Gulf Outlet via the Inner Harbor Navigation Canal provides a direct tidal route from the Gulf of Mexico to Lake Pontchartrain. Consistent with the rationale that lake levels can be controlled by limiting tidal inflow to the lake, a lock and control structure complex is to be constructed at the junction of the Inner Harbor Navigation Canal and Lake Pontchartrain at Seabrook. The complex is allocated 50% to the hurricane protection project and 50% to the Mississippi River-Gulf Outlet project.

171

Hurricane "Betsy," in September 1965, caused extensive damage and flooding of urban areas of the New Orleans Area to depths of up to 10 feet.

Navigation Canal. hurricane "Carmen" bad continued on its predicted course.

The average annual benefits and designated redevelopment areas are as follows:

Benefits	Amount	Redevelopment A	reas (PL 89-1	36)
		Parish/County and State	Title	Subsection
Flood Control	\$245,515,000	Louisiana		
Area Redevelopment	3,614,000	Jefferson	IV	(8)
		Orleans	IA	(8)
Total Annual Benefits	\$249,129,000	St. Bernard	IA	(8)
		St. Charles	IV	(6)
		St. John the Baptist	IV	(8)
		St. Tammany	IV	(8)
		Tangipahoa	IV	(8)
		Mississippi		
		Hancock	IV	(8)

FISCAL YEAR 1980: The requested amount of \$11,000,000 will be applied as follows:

Barrier Unit			
Engineering and Design Supervision and Administration Subtotal	\$370,000 <u>40,000</u> \$410,000		
New Orleans East Unit Initiate: New Orleans East Back Levee, Station 773 to 1006, 2d lift Citrus Lakefront Levee, Inner Harbor Navigation Canal to Paris Road, Levee Initiate and Complete: New Orleans East Lakefront Levee, Paris	695,000	New Orleans East Unit: (Continued) Complete: (Continued) Citrus Back Levee, Station 203 to 219 and 272 to 280, Floodwall Citrus Lakefront Levee, Inner Harbor Navigation Canal to Paris Road, Floodwall Engineering and Design	\$855,000 1,615,000 330,000
Road to South Point, Gap Closures Complete: Citrus Back Levee, Station 176 to 574,	850,000	Supervision and Administration Subtotal	385,000 \$6,865,000
2d lift	1,065,000 I	9 2 JAN 1979 ake Pontchartrain, Louisiana, and Vicinity (Hurrics)	· 172

New Orleans West Unit		Chalmette Unit: (Continued)	
Engineering and Design	\$23,000	Complete:	
Supervision and Administration	2,000	Station 9+80 to 65+00, 2d Lift	
Subtotal	\$25,000	Levee	330,000
Chalmette Unit:		Station 370 to 682, Levee Enlarge-	
Initiate and Complete:		ment and Pipeline Canal Closure,	
Vicinity Paris Road Bridge, Floodwall	190,000	2d Lift	1,045,000.
Continue:		· · · · · · · · · · · · · · · · · · ·	
Station 65 to 274, 2d Lift and Old Paris		Engineering and Design	80,000
Road Closure, 1st Lift	855,000	Supervision and Administration	200,000
Inner Harbor Navigation Canal East		Subtotal	\$3,700,000
Side, North of Florida Avenue,			
Levee and Floodwall	1,000,000	Grand Total	\$11,000,000

The levee and floodwall north of Florida Avenue, and the second lift levee along the Inner Harbor Navigation Canal from Station 9+80 to 65+00 will close two of the remaining gaps along the Inner Harbor Navigation Canal where flooding occurred during Hurricane "Betsy" in 1965. Construction of the second lift of New Orleans East Back Levee, a levee and floodwall along the Citrus Lakefront Levee, and a second lift levee and floodwall along the Citrus Back Levee will provide a higher degree of interim protection to the New Orleans East Unit. The same is true for levee enlargement Station 370 to 682 in the Chalmette Unit.

NON-FEDERAL COST: Local interests are to bear 30 percent of the first cost to include the fair market value of all lands, easements, and rights-of-way, including borrow and disposal areas necessary for construction of the hurricane features and to accomplish all necessary alterations and relocations to roads, railroads, pipelines, cables, wharves, drainage structures, and other facilities made necessary by the construction works. They are required to share in only one-half the cost of the Seabrook Lock, the other half being constructed for ravigation purposes at Federal expense. In addition, local interests are required to contribute the capitalized cost of operation and maintenance for Rigolets Lock. The current estimate of project costs to be borne by local interests follows:

Lands and Damages	\$18,970,000
Relocations	14,972,000
Cash Contributions:	
Based on 30 percent of total project cost less Seabrook	
and reimbursement	32,258,000
Based on 15/85 ratio for Seabrook Lock	5,860,000
Capitalization of Operation and Maintenance for Rigolets	Lock 12,940,000
Reimbursement: Hurricane Protection	52,000,000
Total	\$137,000,000

173

Local interests are required to operate and maintain all features of the project works, excluding the Rigolets Navigation Lock and Channel and modified dual-purpose Seabrook Lock. The annual cost to local interests for maintenance and operation is estimated at \$751,000 including \$311,000 for replacements.

In Addition, local interests, through the combined efforts of the State of Louisiana, local levee and drainage districts, and parish police juries have spent an estimated \$25,366,000 between 1930-1963, based on the best cost records available, to effectuate and maintain the hurricane protection system existing prior to project authorization. Available costs of record are tabulated below:

Combination of State of Louisiana and Lake Borgne Levee District and Chalmette Back	
Levee District on the Chalmette Back Levee Protection Systems	\$ 4,410,000
Orleans Levee District Board	12,010,000
Port of New Orleans (Levees along Industrial Canal)	924,000
Pontchartrain Levee District	5,022,000
Fourth Drainage District of Jefferson Parish	3,000,000
Total	\$25,366,000

A very severe hurricane, "Betsy," occurred in the project area in September 1965, just prior to authorization of the project in October 1965. Considerable damage was done to many of the existing levees and local interests immediately instituted an accelerated rehabilitation program with the view of restoring and strengthening existing protection prior to succeeding hurricane seasons. Only work performed by local interests after project authorization which conforms to the project design criteria and alinement will be accepted by the United States as work-in-kind in lieu of cash contribution.

STATUS OF LOCAL COOPERATION: Assurances are required for the two independently justified plans authorized by Congress.

1. Chalmette Area Plan:

- a. Orleans Levee District: Assurances dated 28 July 1966 were accepted on 10 October 1966. Supplemental assurances covering provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (Public Law 91-646) were executed on 29 May 1975 and were accepted on 8 July 1975. New agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977.
- b. St. Bernard Parish Police Jury and Lake Borgne Basin Levee District: Joint assurances dated 16 August 1966 and 16 June 1967 were accepted on 1 September 1966 and 3 July 1967, respectively. Joint supplemental assurances covering provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (Public Law 91-646) were executed on 26 February 1975 and were accepted on 17 March 1975. New Joint agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 2 April 1976. These assurances were accepted on behalf of the United States on 7 December 1977.

Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)

2. Barrier Plan:

- a. Orleans Levee District: Assurances dated 28 July 1966 were accepted on 29 March 1974. New agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 30 March 1976. These assurances were accepted on behalf of the United States on 7 December 1977.
- b. Assurances executed by then Governor John J. McKeithen for and on behalf of the St. Tammany Parish Police Jury on 8 May 1972 were never accepted due to lack of supporting documents. On 19 October 1976, Governor Edwards executed an instrument designating, among other things, the Louisiana Office of Public Works to lend financial assistance in connection with this project. The Louisiana Office of Public Works executed an act of assurance dated 8 November 1976 agreeing to fulfill all local cooperation requirements for that portion of the project in St. Tammany Parish. These assurances were accepted on behalf of the United States on 7 December 1977.
- c. Pontchartrain Levee District: Assurances were dated 7 October 1971. Supplemental assurance covering the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (Public Law 91-646) that were executed on 15 October 1973, were never accepted due to lack of supporting documents. New agreements of assurances covering all local cooperation requirements and a deferred payment plan as authorized by Public Law 93-251 were executed on 20 September 1976. On 8 November 1976, the Louisiana Office of Public Works agreed to lend financial assistance above \$100,000 to the Pontchartrain Levee District for that portion of the Barrier Plan which is the responsibility of that levee district. These assurances were accepted on behalf of the United States on 7 December 1977.

COMPARISON OF FEDERAL COST ESTIMATES: The current Federal cost estimate of \$348,000,000 is an increase of \$18,100,000 over the latest estimate (\$329,900,000) submitted to Congress. This change includes increases of \$16,337,000 for higher price levels, \$359,000 based on actual costs of completed work, \$1,601,000 for additional Federal appropriations required prior to reimbursement by local interests based on an updated construction schedule (excluding higher price levels of \$499,000 reported above), and \$268,000 in Engineering and Design and Supervision and Administration based on a reanalysis of requirements. These increases were partially offset by a net decrease of \$465,000 based on more detailed planning for construction.

STATUS OF ENVIRONMENTAL IMPACT STATEMENT AND COMPLIANCE WITH CLEAN WATER ACT: The final Environmental Impact Statement was filed with the Council on Environmental Quality on 17 January 1975. By Court Order dated 30 December 1977, a revised Environmental Impact Statement has been ordered. The revised final Environmental Impact Statement is scheduled to be submitted to the Environmental Protection Agency in the third quarter of FY 1982.

The provisions of Section 404 of the Clean Water Act have been met by a Section 404 Evaluation Report signed by the District Engineer on 22 August 1975.

BENEFIT TO COST RATIO: The benefit to cost ratio last presented to Congress (FY 1979) was 13.7 to 1. The cost ratio is 14.0 to 1. The benefit to cost ratio is based on the project functioning independently. The current benefit

OTHER INFORMATION: Funds to initiate preconstruction planning were appropriated in FY 1966 and for construction in FY 1967.

Save Our Wetlands, Inc., filed suit on 8 December 1975 in United States District Court for the Eastern District of Louisiana against the New Orleans District Engineer, the Secretary of the Army, the Administrator of the Environmental Protection Agency and the President of the Orleans Levee Board. The Clio Sportsman's League joined the suit on 21 June 1976. The St. Tammany Parish Police Jury joined suit on 30 March 1977. The suit alleges the following: (1) that a regional cumulative Environmental Impact Statement should be accomplished prior to proceeding with the project; (2) that the Corps has not complied with the conditions of final approval by the Environmental Protection Agency of Section 404 requirements of the Federal Water Pollution Control Act; (3) that the Corps has not completely eliminated the St. Charles Parish lakefront levee as required by the Environmental Protection Agency. The suit also seeks to have the New Orleans East lakefront levee removed and to have three openings for tidal interchange provided under the Southern Railroad embankment.

The Government moved to dismiss the lawsuit based on an unexcusable delay in forwarding a claim and the contention that the allegations of the plaintiffs were not liable to trial in a court of justice under the National Environmental Policy Act. A hearing was held on 5 November 1976 and the court denied the motion on 7 December 1976. In addition, a hearing was held on 15 December 1976 on the Orleans Levee District's (a co-defendant) motion to dismiss issues regarding assurances for the project. The court then denied the motion.

On 30 December 1977, Judge Charles Schwartz, of the Federal District Court in New Orleans, issued an order enjoining any further construction of the Chef Menteur and Rigolets Complexes, New Orleans East Area, and the Chalmette Area of the project until a revised environmental statement has been prepared.

On 8, 10, and 27 March 1978, Judge Schwartz lifted the injunction on the New Orleans East Area (East of Paris Road) and on 10 March 1978, he lifted the injunction on the Chalmette Area Plan.

A group of individuals in St. Charles Parish filed suit on 12 April 1977 asking that the court direct the Corps to construct the St. Charles Parish portion of the project which has been deferred. This suit is presently in the discovery stage.

176

2 2 JAN 1979

Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)

HISTORICAL CHANGES IN BASELINE FEDERAL COST ESTIMATE:

Project: Lake Pontchartrain, Louisiana, and Vicinity (Hurricane Protection)

<u>Division:</u> Lower Mississippi Valley <u>District</u>: New Orleans

		Estimates Pre	sented to Congr	ess (\$1,000)	
<u>Item</u>	Original Baseline	Cumulative Changes	Last	Incremental Change	Current
Federal Cost (Price Level)	65,784 (Oct 1965)	i,	329,900 (Oct 1977)	•	348,000 (Oct 1978)
Reason for Change a. Price Escalation b. Design Changes	 ÷.	(264,116) 150,057 47,881	##	(18,100) 16,337 -465	
c. Additional Function Added Under General Authorization d. Authorized Modification	•	55,996		1,601	
e. Post-Contract Award and Other Estimating Adjustments		8,213		627 <u>1</u> /	
f. Schedule Changes g. Sundry h. Real Estate		1,969	4 - 5 2 - 5 - 5	r v v	• .

Increase based on actual costs of completed work and a reevaluation of Engineering and Design and Supervision and Administration requirements.

177

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214	
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APPROPRIATION TITLE CONSTRUCTION FRENE			GLASSIFICATION, RCS-DAEN-CMB-13	FLOOD CONTROL-	LOCAL PROTECTIO
		SUMMARY CONSTRUCTION PROG	RAM [PB-1]		
	PROJEC <u>‡</u> Cost Estihate	TOTAL GOST TO 30 SEP 1978	CURRENT Fiscal Year 1979	BUDGET Fiseal year Fy 1980	MALANCE TO COMPLETE AFTE FY 1980
BARRIER UNIT	174,835;000	10,246,080	2,705,000	5407000	161,344,00
ANUS _ DAMAGES	2,5752000	735#000	0	0	1,840.00
ELOCATIONS	162;000	0	0	0	162.00
OCKS	46,625;000	0	G	0	46,625,00
DADSLINCL BRIDGES!	1757900	0	0	0	175,00
HANNELS _ CANALS	4,6007800	7657080	0	0	3,835,00
REAKWATERS_SEAMALLS	3,350,000	0	0	0	3,350,00
EVEES_ELOODHALLS	42.4857000	1,348;080	455,000	0	40,682,0
LD CNTRL + DIV STRU	55,790;000	0	0	. 0	55,790,01
PERM OP EQUIP	107000	0	0	0	10.00
NGR _ DESIGN	11,300;000	6,891;000	2;070,000	5007000	1,839,0
UPERVISION _ ADMIN	7,763;000	5071000	180,000	401000	7,036,00
EN ORL; EAST UNIT	124,6007000	56,144/000	3,895,000	1470837000	50,478,00
ANDS _ DAMAGES	8,230;000	6,058;010	0	110,000	2,062,00
ELOCATIONS	10:390:000	2,059;080	120,000	710081000	1,203,0
EVEES_FLOODWALLS	78,3907000	37,940,080	3,035,000	6#250#000	31,165,0
UMPING PLANTS	11;0007000	0	0	0	11,000,0
NGR - DESIGN	10,855;000	7,217;000	490.000	3307000	2,818,0
UPERVISION _ ADMIN	5,735;#00	2,870;010	250,000	3857000	2,230,0
EW ORL'; WEST UNII	41,960;000	2,043;080	150,000	25,000	39,742,00
ANDS - DAMAGES	1,140;000	1,140,010	0	0	
ELOCATIONS	965;000	0	0	0	965,00
EVEES_FEOODWALES	35,765;000	0	. 0	0	35,765,00
NGR _ DESIGN	2,690,000	812:010	130.000	237000	1,725,00
UPERVISION _ ADMIN	1,400;900	91,080	20,000	2,000	1,287,0
	810;000	26,000	4.000	•	

EFFECTIVE DIVNSUOMER MISSISSIPPI VALL REGIONS LOMER MISSISSIPPI PROJECT, UK PONTCH - VIC HURR PAGE 1 DISTYNEW ORLEANS DISTRICT BASIN. COASTAL LOUISIANA 2 JAN 1979 PROT 178 OF 3 PAGES

	·					COAL BOOTECTION
_	APPROPRIATION TITLE		•	BLASSIFICATION	PLOOD CONTROL-L	UCAL PROTECTION
	CONSTRUCTION GENERAL			HC2-DVEM-CMB-T	•	
	*		SUMMARY	(noe)	. •	,
			CONSTRUCTION PROGR	AM (PB-1)		
		PROJECT	TOTAL COST	CURRENT	BUDGET	MALANCE TO
	•	COST	10	FISCAL YEAR	FISCAL YEAR	COMPLETE AFTER
			30 SEP 1978	1979	EY 1980	FY 1980
		ESTIMATE	30 SEP 1770	- · · · · · · · · · · · · · · · · · · ·	0	690,000
	LEVEES_FLOODHALL'S	690;000	244880	4.000	. 0	38,000
i	ENGR _ DESIGN	66;000	241000	7,000	ñ	52,000
ļ	SUPERVISION _ ARMIN	54;909	21080	•		
		90,795;800	42,3929080	1,367,000	499441000	42,092,000
l	CHALMETTE UNIT	3011231408	42,072,000		•	_
i		7,0257000	6,631,090	0.	3941000	. 0
	LANDS _ DAMAGES	3,455,000	2,4261080	0	7609000	269,000
ļ	RELOCATIONS	69.2452800	28,358,080	872,000	3,510,000	36,505,000
Ì	LEVEES_FLOODWALLS	217000	217080	G	0	0
i	PERM OF EQUIP	6,230;800	3,309,080	410,000	80 # 0 0 0	2,431,000
	ENGR _ DESIGN	4,8197900	1,647,090	85.000	2007000	2,887,000
ţ	SUPERVISION _ ARMIN	410731404	1,01,,000			
ì	FED AND NON-FED				70,10,30,73242	294,436,000
	TOTAL COST - SCHED	433.0002000	110,851,080	8,121,000	19:5927000	294,436,000
	UNDELIVERED ORDERS	Ò	6.350.000	-6,350,000	0	004 404 000
	TOTAL OBLIGATIONS	Ó	117,201,000	1,771,000	19:592:000	294,436,000
	ININE OBETANITORS	7				
	FEDERAL FUNDS				11,000,000	244,786,000
	TOTAL COST - SCHED	348,0007900	84,503;080	7,711,000	1110001000	244,,00,000
	UNDELIVERED ORDERS	Ò	6,1301080	-6,130,000	44	244,786,000
	TOTAL OBLIGATIONS	Ò	90,633,080	1,581,000	11,000,000	244,700,000
	IOINE OPERATIONS	•				
į	NON-FEDERAL FUNDS			410.000	8,592/000	49.650.000
1	TOTAL COST - SCHED	85,000;000	26,348,000		0,372,000	0
i	UNDELIVERED ORDERS	Ō	2201080	-220,000	8,592,000	49.650.000
1	TOTAL OBLIGATIONS	0	26,568;090	190,000	012451000	4,,000,000
:	TOTAL COMPONENT FORE					

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2151

APPROPRIATION TITLE CONSTRUCTION FRENERAL		SUNHARY		N, FLOOD CONTROL-	LOCAL PROTECTION
		CONSTRUCTION PROG	RAM (P8-1)		
METHOD OF FINANCING	PROJECȚ Cost Estimate	TOTAL COST TO 30 SEP 1978	CURRENT Fiscal Year 1979	BUDGET Fiseal year Fy 1980	BALANCE TO COMPLETE AFTER FY 1980
FED AND NON-FEB ILLOCATIONS INOB CARRYOVER RFY OTAL AVAIL FOR OBL PPROPRIATION REQUIRED		118,782;010	190,000 1,581,000 1,771,000	49,500,000	
FEDERAL FUNDS	* ; - ‡			19,592,000	294,436,000
LLOCATIONS NOB CARRYOVER REX		92,214,080	0 1,581,000		
OTAL AVAIL FOR DBL PPROPRIATION REQUIRED		0	1,581,000		
				11/0001000 FUTURE FEDERAL	244,786,000
			. F	ISCAL YEAR 1981 ISCAL YEAR 1982	17,900,000 18,000,000
	* *	•	F	ISCAL YEAR 1983 ISCAL YEAR 1984 EMAINING BALANCE	18,000,000 19,000,000
NON-FEDERAL FUNDS			^	CUNTAING BALANCE	171,886,000
INTRIBUTIONS IOB CARRYOVER RFY		26,568,080	190,000		
TAL AVAIL FOR DOL NTRIBUTION REQUIRED	-	. 0	190,000		
	•			8,5921000 FUTURE NON-FED ISCAL YEAR 1981	
	•	•	r	ISCAL YEAR 1982 ISCAL YEAR 1983	658,000 1,005,000 1,550,000
			F	ISCAL YEAR 1984 EMAINING BALANCE	10,380,000 36,057,000
	:			**	

EFFECTIVE DIVINIUMER MISSISSIPPI VALL REGION? LONER MISSISSIPPI PROJECT, LK PONTCH _ VIC HURR PAGE 3
DISTINEN ORLEANS DISTRICT BASIN, COASTAL LUUISIANA \$2 JAN 1979 PROT 180 PAGES

APPROPRIATION TITLE: Construction General - Local Protection (Flood Control) Larose to Golden Meadow, Louisiana (Hurricane Protection) (Continuing) LOCATION: The project is located in Lafourche Parish, Louisiana, about 28 miles southwest of New Orleans and about 25 miles inland from the Gulf of Mexico along Bayou Lafourche, south of the Intracoastal Waterway extending from Larose to Golden , Meadow, a distance of about 16 miles. AUTHORIZATION: Flood Control Act of 1965. BENEFIT-COST RATIO: 2.7 to 1 Accumulated % of Estimated Federal Cost (1 January 1979) SUMMARIZED FINANCIAL DATA STATUS! PERCENT COMPLETION COMPLETE SCHEDULE Estimated Federal Cost
Estimated Non-Federal Cost
Cash Contribution
Other
Total Estimated Project Cost \$38,900,000 16,600,000 Levees and Floodwalls Entire Project Dec 1992 Dec 1992 \$55,500,000 Allocations to 30 September 1978 Conference Allowance for FY 1979 Allocation for FY 1979 Allocations to Date 9,162,000 6,000,000 5,000,000 <u>1</u>/ 19,162,000 36 7,800,000 16,938,000 Appropriation Requested for FY 1980 Balance to Complete After FY 1980 56 1/ Reflects \$1,000,000 reduction assign rings and slippage. PHYSICAL DATA Levees Floodgates Drainage Structures Loop levee approximately 40 miles in length along both banks of Bayou Lafourche: Enlargement of 3 miles of levees at Golden Meadow; Eight miles of low interior levee to regulate intercepted drainage. 8 multibarreled culverts controlled by flap gates 2 - 56-foot sector-gated 181

Division: Lower Mississippi Valley