

APPROPRIATION TITLE: CONSTRUCTION GENERAL			CLASSIFICATION: FLOOD CONTROL - LOCAL PROTECTION			
SUMMARY CONSTRUCTION PROGRAM (PS-3)						
FISCAL YEARS 1976, 1976 TRANSITION QUARTER AND 1977						
ITEM	PROJECT COST ESTIMATE	TOTAL TO 30 JUNE 1976	CURRENT FISCAL YEAR 1976	TRANSITION QUARTER 1976	BUDGET FISCAL YEAR 1977	BALANCE TO COMPLETE AFTER 30 SEP 1977
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CHANNELS AND CANALS	2,527,000				306,000	2,221,000
LEVEES AND FLOODWALLS	8,490,000	166,700	946,300	365,000	917,000	6,095,000
ENGINEERING AND DESIGN	1,025,000	676,400	100,000	25,000	163,000	60,600
SUPERVISION AND ADMINISTRATION	758,000	56,300	70,300	21,000	74,000	536,400
TOTAL APPLIED COST (Fed. Funds Only)	12,800,000	899,400	1,116,600	411,000	1,460,000	8,913,000
Undistributed Cost (None)						
TOTAL PROJECT COST (Fed. Funds Only)	12,800,000	899,400	1,116,600	411,000	1,460,000	8,913,000
Pending Adjustments (None)						
TOTAL COST (Fed. Funds Only)	12,800,000	899,400	1,116,600	411,000	1,460,000	8,913,000
Undelivered Orders		167,600	+197,400	-3,000	-362,000	
TOTAL OBLIGATIONS		1,067,000	1,314,000	408,000	1,098,000	8,913,000
METHOD OF FINANCING						
Allocations		1,067,000	1,500,000	1/ 920,000	2/	
Unobligated Carryover from Prior Year				186,000	698,000	
Total Funds Available for Obligation			1,500,000	1,106,000	1,098,000	8,913,000
Appropriations Required					400,000	
1/ Reflects \$500,000 assigned as savings and slippages.						
2/ Reflects \$80,000 assigned as savings and slippages.						
EFFECTIVE DATE	DIVISION LOWER MISS. VALLEY	REGION ARKANSAS-WHITE-RED	PROJECT			
1 Jan 76	DISTRICT NEW ORLEANS	BASIN LOWER RED	BAYOU BODCAU AND TRIBUTARIES, LA.			

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SPECIAL EDITION 21 JAN 1976

APPROPRIATION TITLE: Construction General - Flood Control - Local Protection

PROJECT: Lake Pontchartrain and Vicinity, Louisiana (Hurricane Protection) (Continuing)

LOCATION: The project is located in St. Charles, Jefferson, Orleans, St. Bernard, and St. Tammany Parishes in southeast Louisiana in the general vicinity of New Orleans adjacent to Lake Pontchartrain.

AUTHORIZATION: Flood Control Act of 1965 and Water Resources Development Act of 1974

BENEFIT-COST RATIO: 13.3 to 1

SUMMARIZED FINANCIAL DATA

Estimated Federal Cost	\$242,000,000	
Estimated Non-Federal Cost	110,000,000 1/ 2/	
Cash Contribution	\$81,860,000	
Other Costs	28,140,000	
Total Estimated Project Cost	\$352,000,000	
Allocations to 30 June 1975	58,159,000	
Conference Allowance for FY 1976	16,000,000	
Allocation for FY 1976	13,385,000 3/4/5/	
Conference Allowance for 1976 Transition Quarter	5,350,000	
Allocation for 1976 Transition Quarter	5,295,000 6/	
Allocations to Date	76,839,000	32
Appropriation Requested for FY 1977	12,000,000	37
Balance to Complete After FY 1977	153,161,000	

- 1/ Includes 9,230,000 capitalized cost of operation and maintenance for Rigolets Lock.  
2/ In addition, local interests, through the combined efforts of the State of Louisiana, local levee and drainage district and parish police juries have spent, through the years, an estimated \$25,000,000 to effectuate and maintain the hurricane protection systems existing prior to project authorization.  
3/ Reflects \$1,310,000 assigned as Savings and Slippages.  
4/ Reflects \$850,000 transferred to Flood Control and Coastal Emergencies in FY 1976.  
5/ Reflects \$455,000 transfer.  
6/ Reflects 55,000 assigned as Savings and Slippages.

DIVISION: LOWER MISSISSIPPI VALLEY

DISTRICT: NEW ORLEANS  
21 JAN 1976, LAKE PONTCHARTRAIN AND VICINITY, LOUISIANA (HURRICANE PROTECTION)

PHYSICAL DATA

Levees: Average Height: 13 feet  
Length: 80 miles  
Drainage Structures: 7  
Channels: 13.3 miles  
Dam Closures: 9  
Locks: Seabrook: 84 feet by 800 feet  
Rigolets: 110 feet by 800 feet  
Control Structures:  
Chef Menteur: 1,200 feet wide  
Rigolets: 1,100 feet wide  
Seabrook: 116 feet wide  
Floodwalls: 15.5 miles  
Floodgates: 3  
Pumping Plant: 1

STATUS: (1 January 1976)

	PERCENT COMPLETE	COMPLETION SCHEDULE		PERCENT COMPLETE	COMPLETION SCHEDULE
<u>Barrier Unit</u>	4	Sep 1991	<u>Mandeville Unit</u>	4	Indefinite 3/
Locks	0	Mar 1982	Levees and Floodwalls	0	Indefinite 3/
Roads	0	Sep 1991	<u>Chalmette Unit</u>	45	Sep 1989
Channels and Canals	20	Sep 1982	Levees and Floodwalls	38	Sep 1989
Breakwaters and Seawalls	0	Mar 1982	Permanent Operating		
Levees and Floodwalls	0	Sep 1991	Equipment	100	
Flood Control and			<u>Entire Project</u>	25	Sep 1991
Diversion Structures	0	Sep 1982			
Permanent Operating Equipment	0	Mar 1982			
<u>New Orleans East Unit</u>	43	Mar 1985			
Levees and Floodwalls	46	Jun 1985			
Pumping Plants	0	Indefinite 1/			
<u>New Orleans West Unit</u>	6	Indefinite 2/			
Levees and Floodwalls	0	Indefinite 2/			

- 1/ Completion schedule indefinite due to construction to be done by local interests.  
 2/ Completion schedule indefinite pending completion of additional detailed environmental studies.  
 3/ Completion schedule indefinite pending resolution of objections by local interests to construction of this feature.  
 4/ Except New Orleans West and Mandeville Units.

**JUSTIFICATION:** The lowlands in the Lake Pontchartrain tidal basin are subject to tidal overflow. The Greater New Orleans Metropolitan area which lies in this basin will continue its rapid economic development in the future years even though severe damages have resulted from several hurricanes in the recent past. Hurricane damages result from surges entering Lake Pontchartrain from Lake Borgne through natural tidal passes at the Rigolets and Chef Menteur Pass and through improved channels of the Mississippi River-Gulf Outlet and Inner Harbor Navigation Canal. The surges are intensified by local wind effects and the combination of waves and surges causes overtopping of the protective works along the shores of Lake Pontchartrain. The eastern portion of the area is also subject to flooding by surges and waves that move directly from Lake Borgne and overtop the existing inadequate protective system seaward of the developed land areas. As a result, residences and industrial and commercial establishments suffer damage, business activities are disrupted, lives endangered, and hazards to health created. Hurricanes much more severe than any of record are possible. In the event of the occurrence of such a severe hurricane, catastrophic property damage and loss of human life would be experienced. Local interests have requested protection against these threats to life and property. The Lake Pontchartrain hurricane protection project will provide the necessary protection. The Mississippi River-Gulf Outlet via the Inner Harbor Navigation Canal provides a direct tidal route from the Gulf of Mexico to Lake Pontchartrain. Consistent with the rationale that lake levels can be controlled by limiting tidal inflow to the lake, a lock and control structure complex is to be constructed at the junction of the Inner Harbor

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Navigation Canal and Lake Pontchartrain at Seabrook. The complex will provide the multipurpose of flood control, salinity control, and navigational benefit. The cost of the Seabrook Complex is allocated 50% to the hurricane protection project and 50% to the Mississippi River-Gulf Outlet project.

Hurricane "Camille" occurred in the project area in August 1969 and flooded areas along the Inner Harbor Navigation Canal. In September 1974, if hurricane "Carmen" had continued on its predicted course, extensive flooding would have occurred in the project area. The National Weather Service rated this storm as more dangerous than hurricane "Betsy."

The average annual benefits and designated redevelopment areas are as follows:

Benefits		Redevelopment Areas (PL 89-136)		
		Parish/County and State	Title	Subsection
Flood Control	\$186,151,000	Louisiana		
Area Redevelopment	3,004,000	Jefferson	IV	(8)
Total Annual Benefits	\$189,155,000	Orleans	IV	(7,8)
		St. Bernard	IV	(8)
		St. John the Baptist	IV	(8)
		St. Tammany	IV	(8)
		Tangipahoa	IV	(1)

FISCAL YEAR 1977: The requested amount of \$12,000,000 will be applied as follows:

Barrier Unit		New Orleans East Unit (Continued)	
Engineering and Design	\$802,800	Initiate and Complete:	
Supervision and Administration	263,000	New Orleans East Back Levee, Station	
Subtotal	\$1,065,800	874 to 879, Floodwall	\$420,000
<u>New Orleans East Unit</u>		Continue: Citrus Back Levee, Station	
Initiate: Inner Harbor Navigation Canal,		176 to 572, Floodwall and	
East Side, Capping Floodwalls		Levee Enlargement	2,000,000
and Raising Levees	\$600,000		
Inner Harbor Navigation Canal,		Complete: New Orleans East Lakefront	
West Side, Capping Floodwalls		Levee, Paris Road to	
and Raising Levees	550,000	South Point	1,261,000
Citrus Back Levee, Station 624			
to 665, Floodwall Capping	250,000	Engineering and Design	420,200
Citrus Lakefront Levee, Inner		Supervision and Administration	533,800
Harbor Navigation Canal to		Subtotal	\$8,035,000
Paris Road	2,000,000		

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 LAKE PONTCHARTRAIN AND VICINITY, LOUISIANA (HURRICANE PROTECTION)

# New Orleans West Unit

Engineering and Design \$48,000  
Supervision and Administration 7,000  
Subtotal \$55,000

# Mandeville Unit

Engineering and Design \$1,000  
Supervision and Administration 200  
Subtotal \$1,200

# Chalmette Unit

Initiate: Inner Harbor Navigation Canal,  
East - North of Florida Avenue,  
Levee and Floodwall \$370,000

Station 9+80 to 65+00 2d Lift 100,000

Continue: Station 705 to 1119, 2d Lift and  
Pipeline Failure Area, 1st Lift 1,940,000

Engineering and Design 248,000  
Supervision and Administration 185,000  
Subtotal \$2,843,000

Grand Total \$12,000,000

Capping of the floodwalls raises these reaches to standard hurricane protection and seals the sheet piles from seepage. The Citrus Lakefront Levee from the Inner Harbor Navigation Canal is the last link in at least 1st lift protection for the heavily populated Citrus area. The same is true of the New Orleans East Lakefront Levee, from Paris Road to South Point which protects New Orleans East. The Pipeline Failure Area work is the last significant gap in the 1st lift protection for the Chalmette area.

NON-FEDERAL COSTS: Local interests are to bear 30% of the first cost to consist of the fair market value of all lands, easements, and rights-of-way, including borrow and disposal areas necessary for construction of the hurricane features and to accomplish all necessary alterations and relocations to roads, railroads, pipelines, cables, wharves, drainage structures, and other facilities made necessary by the construction works. They are required to share in only one-half the cost of Seabrook Lock, the other half being constructed for navigation purposes at Federal expense. In addition, local interests are required to contribute the capitalized cost of operation and maintenance for Rigolets Lock. The current estimate of project costs to be borne by local interests follows:

Lands and Damages	\$17,460,000
Relocations	10,680,000
Cash Contributions:	
Based on 30% of total project cost less Seabrook	68,090,000
Based on 15/85 ratio for Seabrook Lock	4,540,000
Capitalization of Operation and Maintenance for Rigolets Lock	9,230,000
Total	\$110,000,000

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LAKE PONTCHARTRAIN, AND VICINITY, LOUISIANA (HURRICANE PROTECTION)

Local interests are required to operate and maintain all features of the project works, excluding the Rigolets Navigation Lock and Channel and modified dual-purpose Seabrook Lock. The annual cost to local interests for maintenance and operation is estimated at \$613,000 including \$247,000 for material replacements.

In addition, local interests, through the combined efforts of the State of Louisiana, local levee and drainage districts, and parish police juries have spent an estimated \$25,000,000 between 1930-1963, based on the best cost records available, to effectuate and maintain the hurricane protection system existing prior to project authorization. Available costs of record are tabulated below:

Combination of State of Louisiana and Lake Borgne Levee District and Chalmette Back	
Levee District on the Chalmette Back Levee Protection Systems	\$4,410,000
Orleans Levee District Board	12,010,000
Port of New Orleans (Levees along Industrial Canal)	924,000
Pontchartrain Levee District	5,022,000
Fourth Drainage District of Jefferson Parish	3,000,000
Total	\$25,366,000

A very severe hurricane, "Betsy," occurred in the project area in September 1965, just prior to authorization of the project in October 1965. Considerable damage was done to many of the existing levees and local interests immediately instituted an accelerated rehabilitation program with the view of restoring and strengthening existing protection prior to succeeding hurricane seasons. Only work performed by local interests after project authorization which conforms to the project design criteria and alignment will be accepted by the United States as work-in-kind in lieu of cash contribution.

STATUS OF LOCAL COOPERATION: Assurances are required for the two independently justified plans authorized by Congress.

1. Chalmette Area Plan: All assurances have been received and accepted.
  - a. Orleans Levee District: Assurance dated 28 July 1966 accepted 10 October 1966. Supplemental assurance covering provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act, Public Law 91-646, executed 29 May 1975, accepted on 8 July 1975.
  - b. St. Bernard Parish Police Jury and Lake Borgne Basin Levee District: Joint assurances dated 16 August 1966, accepted 1 September 1966 and 16 June 1967, accepted 3 July 1967. Joint supplemental assurance covering provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act, Public Law 91-646, executed 26 February 1975, accepted 17 March 1975.

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LAKE PONTCHARTRAIN AND VICINITY, LOUISIANA (HURRICANE PROTECTION)

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2. Barrier Plan:

- Orleans Levee District: Assurance dated 28 July 1966, accepted 29 March 1974.
- Assurance executed by then Governor John J. McKeithen for and on behalf of the St. Tammany Parish Police Jury on 8 May 1972 was never accepted due to lack of supporting documents.
- Pontchartrain Levee District: Assurance dated 7 October 1971. Supplemental assurance covering the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act, Public Law 91-646, executed on 15 October 1973 were never accepted due to lack of supporting documents.

With the enactment of the Water Resources Development Act of 1974, Public Law 93-251, local cooperating agencies for the project may elect a deferred payment plan to repay their cash obligation for the project. Agreements of assurance containing all requirements of local cooperation and a deferred payment plan were sent to the Louisiana Department of Public Works on 28 November 1975 for coordination with the local assuring agencies.

**COMPARISON OF FEDERAL COST ESTIMATES:** The current Federal cost estimate of \$242,000,000 is an increase of \$18,000,000 over the latest estimate (\$224,000,000) submitted to Congress. This change includes \$18,279,000 for higher price levels, \$255,000 in Levees and Floodwalls based on actual costs of completed items and \$428,000 in Supervision and Administration based on a reanalysis of requirements. These increases were offset by a decrease of \$962,000 for Rigoleta Lock based on design refinements.

**STATUS OF ENVIRONMENTAL IMPACT STATEMENT:** The final statement was published in the Federal Register on 17 January 1975.

**BENEFIT TO COST RATIO:** The benefit to cost ratio last presented to Congress (FY 1975) was 12.6 to 1. The current benefit to cost ratio is 13.3 to 1. The benefit to cost ratio is based on the project functioning independently.

**OTHER INFORMATION:** Funds to initiate preconstruction planning were appropriated in FY 1966 and for construction in FY 1967.

Save Our Wetlands, Inc. filed suit on 8 December 1975 in United States District Court for the Eastern District of Louisiana against the New Orleans District Engineer, the Secretary of the Army, the Administrator of the Environmental Protection Agency, and the Orleans Levee Board. The complaint of the plaintiff is, "To declare unlawful and to enjoin construction of certain portions \*\*\* of the project. The portions named are the lakeshore levee in New Orleans East, operation of navigable floodgates in Chalmette, St. Charles Parish, and the Chef Menteur and Rigoleta Barrier Structures. The basis of the complaint is that the requirements of the National Environmental Policy Act and the Federal Water Pollution Control Act have not been complied with. The suit allows 60 days for a response and the complaint is now under review.

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LAKE PONTCHARTRAIN AND VICINITY, LOUISIANA (HURRICANE PROTECTION)

APPROPRIATION TITLE CONSTRUCTION GENERAL		CLASSIFICATION: FLOOD CONTROL - LOCAL PROTECTION				
SUMMARY CONSTRUCTION PROGRAM (PS-1)						
FISCAL YEARS 1976, 1976 TRANSITION QUARTER AND 1977						
ITEM	PROJECT COST ESTIMATE	TOTAL TO 30 JUNE 1975	CURRENT FISCAL YEAR 1976	TRANSITION QUARTER 1976	BUDGET FISCAL YEAR 1977	BALANCE TO COMPLETE AFTER 30 SEP 1977
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>BARRIER UNIT</u></b>						
Lands and Damages	1,900,000	34,000	875,000			991,000
Relocations	125,000		20,000			105,000
Locks	35,995,000					35,995,000
Roads	135,000					135,000
Channels and Canals	3,735,000	764,800				2,970,200
Breakwaters and Seawalls	2,585,000					2,585,000
Levees and Floodwalls	32,760,000		400,000	900,000	3,400,000	28,060,000
Flood Control and Diversion Structures	42,795,000					42,795,000
Permanent Operating Equipment	10,000					10,000
Engineering and Design	9,190,000	3,738,400	718,900	173,500	802,800	3,756,400
Supervision and Administration	6,520,000	314,600	81,100	56,500	263,000	5,804,800
Subtotal-BARRIER Unit	135,750,000	4,851,800	2,095,000	1,130,000	4,465,800	123,207,400
<b><u>New Orleans East Unit</u></b>						
Lands and Damages	7,490,000	4,840,000			900,000	1,750,000
Relocations	6,610,000	1,625,000			103,500	4,881,500
Levees and Floodwalls	65,720,000	25,033,000	7,665,800	1,000,000	7,976,000	24,045,200
Pumping Plants	8,510,000					8,510,000
Engineering and Design	10,040,000	5,336,400	501,600	113,700	420,200	3,668,100
Supervision and Administration	4,930,000	2,036,600	578,900	86,300	533,800	1,694,400
Subtotal-New Orleans East Unit	103,300,000	38,871,000	8,746,300	1,200,000	9,933,500	44,549,200
<b><u>New Orleans West Unit</u></b>						
Lands and Damages	1,140,000	1,140,000				745,000
Relocations	745,000					27,590,000
Levees and Floodwalls	27,590,000		38,000	8,000	48,000	1,332,300
Engineering and Design	2,055,000	628,700	7,000	2,000	7,000	1,060,300
Supervision and Administration	1,150,000	73,700	45,000	10,000	55,000	30,727,600
Subtotal-New Orleans West Unit	32,680,000	1,842,400				
EFFECTIVE DATE		DIVISION LOWER MISS. VALLEY	REGION LOWER MISSISSIPPI	PROJECT LAKE PONTCHARTRAIN, LA. AND VICINITY (HURRICANE PROTECTION)		
1 Jan 76		NEW ORLEANS	COASTAL LOUISIANA			
DISTRICT			DASH			

APPROPRIATION TITLE: CONSTRUCTION GENERAL			CLASSIFICATION: FLOOD CONTROL - LOCAL PROTECTION			
SUMMARY CONSTRUCTION PROGRAM (PS-I)						
FISCAL YEARS 1976, 1976 TRANSITION QUARTER AND 1977						
ITEM	PROJECT COST ESTIMATE	TOTAL TO 30 JUNE 1975	CURRENT FISCAL YEAR 1976	TRANSITION QUARTER 1976	BUDGET FISCAL YEAR 1977	BALANCE TO COMPLETE AFTER 30 SEP 1977
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MANDEVILLE UNIT</b>						
Levees and Floodwalls	532,000					532,000
Engineering and Design	60,000	22,600	1,000	300	1,000	35,100
Supervision and Administration	48,000	2,200	200	100	200	45,300
Subtotal-Mandeville Unit	640,000	24,800	1,200	400	1,200	612,400
<b>CHALMETTE UNIT</b>						
Lands and Damages	6,930,000	6,631,000				299,000
Relocations	3,200,000	2,358,500				841,500
Levees and Floodwalls	59,720,000	22,204,300	1,518,100	800,000	2,470,000	32,727,600
Permanent Operating Equipment	20,400	20,400				
Engineering and Design	5,490,000	2,459,400	245,500	54,500	248,000	2,486,200
Supervision and Administration	4,269,600	1,299,900	138,000	100,100	185,000	2,546,600
Subtotal-Chalmette Unit	79,630,000	34,973,500	1,901,600	954,600	2,903,000	38,897,300
TOTAL APPLIED COST (Fed & Non-Fed)	352,000,000	80,563,500	12,789,100	3,295,000	17,358,500	237,993,900
Undistributed Cost (None)						
TOTAL PROJECT COST (Fed & Non-Fed)	352,000,000	80,563,500	12,789,100	3,295,000	17,358,500	237,993,900
Pending Adjustments (None)						
TOTAL COST (Fed & Non-Fed)	352,000,000	80,563,500	12,789,100	3,295,000	17,358,500	237,993,900
Undelivered Orders		+494,100	+1,490,900	+4,000,000	-3,985,000	
TOTAL OBLIGATIONS		81,057,600	14,280,000	5,295,000	13,373,500	237,993,900
TOTAL APPLIED COST (Fed Funds Only)	242,000,000	57,664,900	11,894,100	3,295,000	15,985,000	153,161,000
Undistributed Costs (None)						
TOTAL PROJECT COST (Fed Funds Only)	242,000,000	57,664,900	11,894,100	3,295,000	15,985,000	153,161,000
Pending Adjustments (None)						
TOTAL COST (Fed Funds Only)	242,000,000	57,664,900	11,894,100	3,295,000	15,985,000	153,161,000
Undelivered Orders		+494,100	+1,490,900	+2,000,000	-3,985,000	153,161,000
TOTAL OBLIGATIONS		58,159,000	13,385,000	5,295,000	12,000,000	153,161,000
EFFECTIVE DATE	DIVISION	REGION	PROJECT			
1 Jan 76	LOWER MISS. VALLEY	LOWER MISSISSIPPI	LAKE PONTCHARTRAIN, LA. AND VICINITY (HURRICANE PROTECTION)			
	DISTRICT	BASIN				
	NEW ORLEANS	COASTAL LOUISIANA				

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APPROPRIATION TITLE: CONSTRUCTION GENERAL		CLASSIFICATION: FLOOD CONTROL - LOCAL PROTECTION				
SUMMARY CONSTRUCTION PROGRAM (PS-I)						
FISCAL YEARS 1976, 1976 TRANSITION QUARTER AND 1977						
ITEM	PROJECT COST ESTIMATE	TOTAL TO 30 JUNE 1975	CURRENT FISCAL YEAR 1976	TRANSITION QUARTER 1976	BUDGET FISCAL YEAR 1977	BALANCE TO COMPLETE AFTER 30 SEP 1977
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TOTAL APPLIED COST (Non-Fed Only)	110,000,000	22,898,600	895,000		1,373,500	84,832,900
Undistributed Cost (None)						
TOTAL PROJECT COST (Non-Fed Only)	110,000,000	22,898,600	895,000		1,373,500	84,832,900
Pending Adjustments (None)						
TOTAL COST (Non-Fed Only)	110,000,000	22,898,600	895,000		1,373,500	84,832,900
Undelivered Orders (None)						
TOTAL OBLIGATIONS						
METHOD OF FINANCING						
Federal Funds						
Allocations		58,159,000	13,385,000	5,295,000		
Unobligated Carryover from Prior Year						
Total Funds Available for Obligation						
Appropriations Required					12,000,000	153,161,000
Non-Federal Contributions						
Contributions		22,898,600				
Unobligated Carryover from Prior Year						
Total Funds Available for Obligation						
Contributions Required		22,898,600	895,000		1,373,500	84,832,900
Cash		1,650,000			370,000	75,964,900
Equivalent Work		21,248,600	895,000		1,003,500	8,868,000
1/ Reflects \$455,000 transfer.						
2/ Reflects \$850,000 transferred to Flood Control and Coastal Emergencies in FY 1976.						
3/ Reflects \$1,310,000 assigned as Savings and Slippages.						
4/ Reflects \$55,000 assigned as Savings and Slippages.						
EFFECTIVE DATE	DIVISION	REGION	PROJECT			
1 Jan 76	LOWER MISS. VALLEY	LOWER MISSISSIPPI	LAKE PONTCHARTRAIN AND VICINITY, LOUISIANA (HURRICANE PROTECTION)			
	DISTRICT	BASIN				
	NEW ORLEANS	COASTAL LOUISIANA				

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